

Annual

PARISH

REPORT

January 2023

TRINITY EPISCOPAL CHURCH

1015 HOLMAN ST • HOUSTON, TEXAS 77004

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*NOT ALL REPORTS SUBMITTED BEFORE PRINTING

AGENDA

9:15 a.m.	Welcome	The Reverend Hannah E. Atkins Romero, Rector
	Opening Prayer	The Reverend Dale Klitzke, Priest Associate
	Election Procedures	Teddy Adams, Chancellor
	Presentation of Vestry and Council Delegate Candidates	Jim Castro, Head Teller
9:30 a.m.	Balloting /Vote	Ushers and Election Committee Members
	Treasurer's Report	Larry Laubach
	Stewardship	Larry Laubach and Pam Lawson
	Junior Warden Report	John Escoto
	Senior Warden's Report	Andy Durham
	Recognition of Outgoing Vestry	The Reverend Hannah E. Atkins Romero
	Rector's Report	The Reverend Hannah E. Atkins Romero
	Memorial to Deceased Communicants	Mary Cloud
	Closing Prayer	The Reverend Luz Cabrera Montes, Associate Rector
	Closing Hymn	#433 We gather together to ask the Lord's blessing

Election results will be announced during the Announcements at the 10:30 service if needed.

GO IN PEACE TO LOVE AND SERVE THE LORD!

NEW MEMBERS

2022

BAPTIZED

Drayton Bearup
Alice Vega Garrido
Arthur Vega Garrido
Raegan McKenzie Gilmore
Marcella Marino
Parker Haley Obregon

CONFIRMED

Gentry William Chambers
Landry David Chambers
Payden James Chambers
Sawyer Ray Chambers
Andrew Gallagher Durham
Barrett Clark Hess
Marcella Marino

RECEPTION

Brent David Chambers
Jamie Lynn Chambers
Donald Bruce Hackler
Chantelle Devon Payne

TRANSFERRED IN 2022

Jackson Paul Griffon
Katherine Hepler Griffon
Andrea Shiloh
Tony Skarich

VOTING ELIGIBILITY REQUIREMENTS

Defined by the Constitution and Canons of the Episcopal Diocese of Texas

Section 2.2 Persons Eligible to Vote – Definitions of Confirmed Communicant and Communicant in Good Standing

Men and women at least 16 years of age, who are enrolled confirmed communicants in good standing of the Parish, are entitled to vote for members of the Vestry and upon all questions requiring the action of the Congregation, but none shall be admitted to serve as members of the Vestry except those who are at least 18 years of age. Voting may be by absentee ballot under such rules and regulations as may have been established at a prior Parish Meeting.

For the purpose of Title III.2.2, an enrolled communicant in good standing of a Parish is a communicant in good standing who is enrolled as such in the records of such Parish.

For purpose of the Canons, a confirmed communicant or confirmed communicant in good standing is a communicant or communicant in good standing who has been confirmed by a Bishop of the Episcopal Church or a Bishop of a Church in communion with the Episcopal Church or has been received into the Episcopal Church by a Bishop of the Episcopal Church.

For purpose of the Canons, a communicant in good standing is a communicant who for the previous year has been faithful in corporate worship, unless for good cause prevented, and has been faithful in working, praying, and giving for the spread of the Kingdom of God.

PLEASE NOTE: If your name is not on the list of Active Members Eligible to Vote January 22, please contact Membership Secretary Carol Turley at membership@trinitymidtown.org as soon as possible.

Rector's Report

The Reverend Hannah E. Atkins Romero



And God said, "This is the sign of the covenant I am making between me and you and every living creature ... I have set my rainbow in the clouds, and it will be the sign of the covenant"

Gen. 9:12-13)

Dear Trinity parishioners, friends, and family,

We give because someone gave to us. We give because nobody gave to us.

We give because giving has changed us.
We give because giving could have changed us.
Giving is, first and every time, hand to hand,
mine to yours, yours to mine.
You gave me blue and I gave you yellow.
Together we are simple green. You gave me
what you did not have, and I gave you
what I had to give—together, we made
Something greater from the difference.

(excerpt from Albert Rios', When Giving Was All We Had)

In 2022, we got off the rollercoaster ride of 2021 and continued the faithful, Christ-centered journey of remaking our community in covenant with God. We made a difference from what we each had to give. We brought our changed and different selves to share an array of colors, redrawing the rainbow one arc, one stripe, one shade at a time. We saw and were a sign of God's promises. Our mission still shines through in the life-changing love of Christ that we do our best to receive, emulate and share. This report contains some highlights but is certainly not complete. Please read through the following pages and see what our leaders were able to capture from a year of giving of ourselves for Christ and each other.

We have an incredible clergy and staff team. This year our staff gained experience together after a large turnover described in last year's report. As the beginning of 2022, The Rev. Luz Cabrera Montes took maternity leave a little early, from January to May, as beloved Sofia came into the world a little early. The Rev. Canon Henry L. Atkins, Jr. moved with Treadwell (against my wishes!) to Las Cruces, N.M. early in the year. We were truly blessed by The Rev. Dale Klitzke bringing his pastoral skills and positive spirit to join us as Priest Associate right when we needed him most! A Priest Associate is a retired priest who serves varying degrees of part-time in a parish. Most recently, Lauren Santerre has joined the staff as a half-time Administrative Assistant. In between, we were so fortunate to add Robin Carroll as half-time sexton and Nicole Carroll as quarter time Kitchen Manager. Ryan Mire changed title from Office Manager to Parish Administrator and Mother Luz became Associate Rector at the beginning in 2023. Carver Mathias took on additional responsibilities as Newcomer and Connections Staff Liaison. Alex Jones has grown into his position as Organist/Choirmaster beautifully. We have the team we need to continue to make a differ-

ence. It is truly a joy working with them all.

Some of the needs we identified in the beginning of 2022 were met throughout the year in terms of re-forming essential ministries. A lot of that work is mentioned in the reports. Not mentioned in the reports were the incredible Latin American Photography Exhibit we curated as part of Foto Fest; the creation of a Communications Team; the behind the scenes work of our Rapid Response Immigration Team; the insightful series of Trinity Discernment and Visioning discussion groups; the retreat at the Episcopal Health Foundation Conference; work with SACRED; bringing back our signature music masses with our October Latin American Jazz Mass; our first Lenten Labyrinth Walk; the celebration of 15 years together with a message from the Presiding Bishop; and the coffee hour Bouncy House! We brought back our regular Sunday morning education schedule, strengthened essential ministries, and specifically worked with LOTS to begin the process of bringing back the 7am Sunday Morning Eucharist and Breakfast. LOTS called a new Vicar, The Rev. Brad Sullivan, and we are working with him to make that happen in the Easter Season.

Personally, I finished my coursework for my Doctor of Ministry and will write the thesis this summer. I was re-elected to the Board of The General Theological Seminary; elected to the Board of Virginia Theological Seminary; became Co-Chair of the Interfaith Advisory Council for Everytown for Gun Safety; voted in to become the President of the Standing Committee of The Episcopal Diocese of Texas this February and played golf for the first time ever. I am good at everything listed but the last!

I want to offer my gratitude and deep respect to our Senior Warden, Andy Durham, who has served so well this year and will return for another year. We benefit so much from his excellent leadership. Junior Warden, John Escoto, agreed to serve one more year as such and then will officially hand over the baton to... will it be you? Join the Properties Committee and get to know the parish inside and out- it's very edifying!

Heartfelt thanks to the other members of the vestry as well: Larry Laubach, Treasurer; Steve Lee, Assistant Treasurer; Teddy Adams, Chancellor; Dana Gannon, Assistant Chancellor; Ben Blanding, Clerk; Jim Castro, Assistant Clerk; Eric Beam, Terri DiRaddo, Pam Lawson, Mary Matteucci, Ann McCoy, John Merullo, and Michele White.

Last but not least, I want to thank the dedicated staff, both stipendiary and non-stipendiary, not mentioned previously in this report: Pat "She Gets Things Done" Laubach, April "Naani Church" Sloane Hubert, Pelayo "The Piano Man" Parlade, Ken "Count On Me" Jones, Carol "I'll Find You On Facebook" Turley, Robin "Energizer Bunny" Carroll, Erika "I Can Do Anything" Zavala, Rosa "No Me Tenes Que Decir Dos Veces" Gutierrez, Yolanda "Tu Bebe Es Mi Bebe" Catalan, Nicole "Let me Take Care of It" Carroll and Kelly "Clean and Clear" Mercer.

Referencing the poem I began with, I pray that we continue to make something greater from the differences we all bring to Trinity. May we continue to brighten the world with the covenant of God's promises.

Faithfully,



The Rev. Hannah Elizabeth Atkins Romero

Associate Rector's Report

The Rev. Luz Cabrera Montes



It has been a privilege to serve as the Curate at Trinity Episcopal Church for the past two and a half years. This position, designed for newly ordained priests, has provided me with invaluable leadership and priestly formation opportunities. I am deeply grateful to have had the honor of working and learning alongside Rev.

Dale, Rev. Canon Dr. Henry, and our esteemed rector, Rev. Hannah. I am pleased to accept the invitation to remain as the Associate Rector as of January 1, 2023.

The year 2022 brought many changes and transitions, including my temporary absence from Trinity due to the birth of Sofía. I am deeply grateful for the outpouring of support and prayers from the congregation during this joyous yet uncertain time for my family. I am also thankful to serve in a church that values caregivers and gave me the time and support to recover and transition into this new stage in our lives.

Returning to Trinity during the season of Easter was a bittersweet experience. While I missed my daughter, Sofía, it was a joy to be reunited with my Trinity family.

I have enjoyed participating in our in-person services every Sunday. It has been a joy to serve alongside a complete altar party on Sundays after being unable to do it for so long.

I made it back just in time for Senior Recognition Sunday, where our youth minister blessed and sent off two of our youth. Our outreach opportunities continued with the help of dedicated lay leaders. We participated and donated over 1,000 juice boxes to Kids' Meals Inc. We also were able to deliver books to the Harris County Psychiatric Center. We held two blood drives and have continued to find ways to connect with our surrounding communities despite adversity. We welcomed our neighbors on Election Day by providing snacks and water to anyone needing it.

Lastly, these seasons of Advent and Christmas were extra special with the return of many parishioners and new families. Sofía even got to serve as Jesus during our children's pageant. May we continue to do God's work together!

In Christ,

Luz Montes

Senior Warden's Report

Andy Durham

2022 was a challenge for Trinity Midtown as it was for most people. Trinity like all of us had losses and times of celebration. We seem now to not be “returning to normal”, but adjusting to a new normal. Masks are no longer required, but depending upon the individual may be appropriate and under certain circumstances may be recommended. Trinity is moving to reintroduce services and ministries which Trinity was unable to provide during the heightened time of COVID before vaccines were readily available. The Clergy and Staff have been remarkable in providing the services and ministries during this time of transition under difficult and constantly changing conditions.

One of the benefits of being the Sr. Warden this year is the privilege to work with and interact with more people at Trinity. I had not fully appreciated all that Trinity does with limited resources. This is only accomplished with the leadership and guidance of the Rector and the dedicated work of the Staff and multitude of volunteers. In meeting this year's challenges both the paid and unpaid Staff have responded with remarkable dedication.

As we move into a new year we should be mindful of the challenges that we face. Congregations throughout the country, as well as Trinity, are struggling to return to in person services in numbers before 2020. It is easy to not go to in person services and difficult to redevelop the prior habit of attending. If possible for you to volunteer to work with a ministry at Trinity I believe you will find, as I have found, that the benefits and rewards you receive are immeasurable. If possible we need to financially contribute to maintain the work of Trinity. As of today we have not reached our goal for either the number, or amount of pledges. If you have not pledged, please take time to consider to pledge and then follow up with your pledge. If you agree with me that the inclusive loving message of Trinity is needed in our community please consider how you can best support that message

We do not know what challenges will be faced next year, but we do know that the Trinity Community working together with kindness and love will be able to meet those challenges and continue to pursue its mission of “Making God's presence real by sharing Christ's life-changing love.”

Andy Durham
Sr. Warden

Junior Warden's Report

John Escoto

The landscaping around the church begun to take shape in early 2022. The dead brush and plants were replaced with low maintenance ones giving the church property an updated look. The Columbarium area was revamped with new flowers and plants providing a serene place to spend time. The sprinkler system was also updated to maintain the new bushes and plants. Special "Thank You" to Angel Williams for leading the effort to improve the grounds around the church property.



Electrical maintenance was performed as needed throughout the property (i.e., fellowship hall, breezeways, and interior lighting). The ground lighting was brought up to date with new LED lights which will improve the lighting in the evening hours.

This year we had significant issues with our mechanical systems (heating and air conditioning) of the church. Through most of the first quarter, the boiler struggled to keep the sanctuary warm then the second quarter the chillers had difficulty dealing with Houston's extreme heat. We terminated our contracts with the mechanical service provider and identified a new service provider which began the transition in December. The new contractor has been correcting and repairing issues that pained us all year. The transition will continue through the first of quarter of 2023. Lastly, thank you to Ryan Mire for supporting the maintenance activity at the church and assisting the property committee with many projects.

The Property Committee meets every 2nd Tuesday of the month to plan and prioritize activities for the church properties (Historic Church, Bering House, and Rectory). Meetings are open to anyone who would like to know more information about what we do.

Submitted By:
John Escoto
Junior Warden

Music at Trinity

Alex Jones Organist/Choirmaster



It's been my absolute pleasure to serve as Trinity's Organist & Choirmaster for the past 15 months. I have enjoyed a wonderful experience here both as a member of staff, but also as a member of this vibrant, welcoming and hospitable community. I would like to thank you for your continued support towards the Music Ministry and I look forward to continuing our great work as we gear towards the Easter season.

Having now spent a full liturgical year in the position, I've been able to more closely observe and gauge the day-to-day operations of the church and reflect on the challenges of running a music program to a high level which I'm pleased to say we've been able to achieve this past year. The Trinity Choir continues to play a central role in our 10:30 Sunday Eucharist services as they greatly enhance the experience of our beautiful Rite I and II worship. We continue to offer the widest possible range of great sacred choral repertoire that is as diverse as the church seasons themselves. For instance, our Advent Lessons & Carols service which took place on Advent III was a big success, building on what we achieved last year. We incorporated several pieces which we have performed previously, but we also sang several new works which I took the liberty of adding to our already extensive music library. We also like to musically commemorate special days of recognition in our national life, such as MLK day. This year, we sang hymns and spiritual arrangements that are reflective of the rich heritage of the African American musical tradition. As I'm sure you can imagine, these services take an enormous amount of work and dedication to put together, especially to the standard that we try to achieve. I am immensely proud and thankful to the whole choir for their hard work and dedication to great music-making this past year and I look forward to our forthcoming musical challenges.

I'm also pleased to report that the Trinity Music Program has grown in other directions too. We have begun to host community groups in our historic sanctuary for concerts, recitals and other artistic offerings all of which have been a great success. This year, we have a group of exciting young pianists coming to share their talents on April 15th in a fundraiser for the Music Program and I must also mention that our very own (and very gifted) Carver Mathis presented an outstanding Christmas program that was very well-received and fun for all the family!

Additionally as I'm sure many of you have noticed, I'm delighted to have been able to reintroduce the amazing tradition of Choral Evensong at Trinity. This is one of the most prized and celebrated liturgical traditions of the Episcopal Church and one that is specifically geared towards prayerful worship through music and the arts. We have two upcoming Evensong services this year - on February 19th at 5:30pm celebrating the last Sunday in the Epiphany season before we transition into Lent, and on June 4th at 5:30pm in celebration of Trinity Sunday. I have also taken it upon myself to further engage with other Episcopal parishes in Houston and am planning on inviting guest choirs from other churches to perform for us either in concert, or for special services and events.

Finally, I have been able to make further connections with other instrumental musicians at the University of Houston where I am continuing at a good pace with my Doctoral studies. There are currently plans in the works to recruit some of the amazing local talent here in the city to perform as part of our special Easter Sunday services as well as for Christmas 2023. I have also managed to recruit some brilliantly talented new members of the Trinity Choir who have already made such a big impact and a beautiful contribution to not only the sound of the choir, but also to our worship. They are McKenzie Gibbons (soprano), Margaret Langeland (alto), Summer Price (alto), Meaghan Heath (alto) & EJ Grayson (bass). Thank you guys so much! Be sure to keep an eye out in the Spring PLG for further updates about the many exciting musical events that are coming up at Trinity and thank you all again so much for your kindness and support.

SOLI DEO GLORIA

Alex Jones

Organist/Choirmaster

Peace Crane Ministry

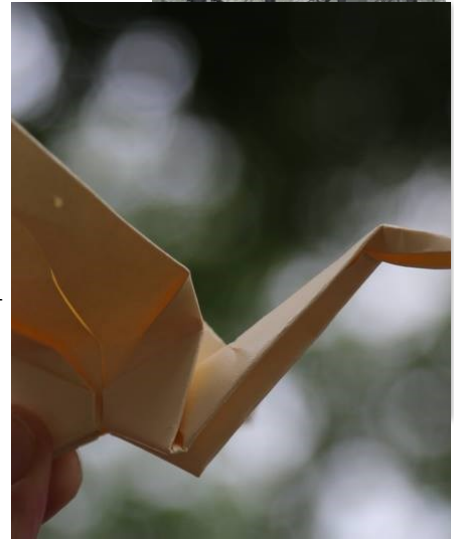
Elisabeth (Libby) Tsubai

In 2022 the Peace Crane Ministry was influenced by two major, tragic events: the invasion of Ukraine by Russian forces in February and the Robb Elementary School shooting in Uvalde, Texas in May.

For the “Peace Cranes for Ukraine” project, packages containing a prayer card and an origami crane were distributed widely to the Trinity congregation, family, and friends. These cranes were part of the original 1,000 cranes folded by Trinity parishioners, and many contained prayers and Scripture that were written on the paper before folding. They were blessed by Reverend Hannah and included in the packet as a focal point for prayer. The card contained passages from Psalm 31 (to which many Ukrainians have turned for strength), and a prayer posted at the beginning of the invasion by our Presiding Bishop, The Most Reverend Michael Curry.

The Orange Peace Crane Project is part of the Trinity Gun Violence Memorial, titled “Lamentation-Remebrance-Hope”. Orange is the color associated with gun violence awareness. Over 1,000 origami cranes have been folded from orange paper as a memorial to children who have died in the US as a result of gun violence. Nearly 600 are hung in the memorial adjacent to the Columbarium. Folding cranes will not stop gun violence, but it is a spiritual practice that our ministry has found helpful, whether done individually or in a group. Folding is conducive to prayer and reflection, and when done in community the conversations we have and connections we make are healing. This on-going project seeks to help us lament the tragedy of gun violence, remember victims, and create hope for the future.

If you’re interested please contact tsubaie@yahoo.com



Youth Ministry

Carver Mathis Youth Missioner

Our youth group is so grateful to the parishioners of Trinity. Because of your support, we have been able to collect many different items for local organizations in our community. This giving back mentality is very much at the forefront of our youth community. We are constantly seeking ways to serve those around us. We have collected cans of soup, clothing, and other necessities for those who are in need. Additionally, we have been able to join in the fun of making sandwiches during coffee hour. We are looking forward to many new and exciting things (stay tuned!) in the months to come! Again, thank you so much for your support! I continue to be amazed by the outpouring of generosity, care, and faithfulness of our Trinity community. I am so very proud of our youth!

Carver Mathis
Youth Missioner



Altar Guild Ministry

Mark Goza and Joanne Starbuck



In the early days of the church, followers of Christ gathered in private homes to break bread together and share their memories of him. As Christians multiplied and needed larger buildings in which to meet, certain people were given the task of caring for these places and for hundreds of years thereafter, were responsible for everything that is now considered “altar guild work.”

As is the case at Trinity, altar guilds today are groups of men and women who are called to serve God by preparing and tending the space in which we worship. 2022 Altar Guild members included Team 1: Mark Goza (Team Lead), Carolyn Reyes and Rick Reyes; Team 2: Mark Goza (Team Lead) and Catherine Guthrie; Team 3: Alex Bruton, Ron Mailloux and Joanne Starbuck (Team Lead); Team 4: Linda Davenport, Madeline Mauk, Jeanne Sommerfeld and Joanne Starbuck (Team Lead).

Each Altar Guild member is part of a team which has responsibility once a month. Trinity’s Altar Guild is responsible for preparing for all Sunday and Wednesday Eucharistic services, as well as baptisms, confirmations, weddings, funerals and memorial services. The Altar Guild also prepares the Church and Morrow Chapel for Advent, Christmas, Epiphany, Lent, Holy Week, Easter and Pentecost. There are also various workdays throughout the year, which are usually before Advent, Palm Sunday, Easter and Christmas.

Easing back into in-person services beginning on Palm Sunday provided on-going “opportunities” to practice flexibility, patience and grace. Most of the regular procedures were back in place in September.

Additional members are needed, especially for Teams 1 and 2. If you feel called to serve on this important and fulfilling ministry, please contact Mark Goza at markgoza@gmail.com or Joanne Starbuck at jtstarbuck@sbcglobal.net. One-on-one training and a step-by-step instruction manual (with pictures) are provided!

Flower Ministry

Joanne Starbuck

Flowers beautify the sacred spaces of our church each Sunday and on other special occasions. They are a gift to God and to those who worship at Trinity. Flowers can be dedicated commemorating a special event or to remember a loved one.

There are several ways to submit your flower dedication:

Sign up online at <https://www.trinitymidtown.org/flower-ministry/>

Contact the Church office at 713-528-4100 or via email to frontoffice@trinitymidtown.org

Sign up on the paper calendar on the bulletin board in Fellowship Hall

Thank you for your faithful support!



Hospitality Apartments

Joanne Starbuck

Hospitality Apartments provide free temporary housing (from two weeks up to three months) and a safe, welcome, comfortable and supportive environment for families in need who live more than fifty miles away from the Texas Medical Center who are receiving medical treatment at any of the medical care facilities in the Texas Medical Center area.



A Communion and prayer service is offered each Sunday in the Community Room for residents and their caretakers. Alex Bruton, Mary Cloud and Joanne Starbuck serve as Trinity's Lay Eucharistic Ministers on the fourth Sunday of each month. Trinity's partners in this enriching and rewarding ministry are St. John the Divine and St. Mark's.

After a long suspension due to the Pandemic, the weekly Communion and prayer services were resumed in February 2022.



Emergency Aid Coalition

Mary Johns



In 2022 Trinity continued its longtime support of the Emergency Aid Coalition (it was one of the founding congregations 40 years ago!). Our support included volunteers who sort donated clothes, stock shelves, help inventory, and deliver groceries to shut-ins. Trinity also assembled and donated more than 100 hygiene kits and snack bags for the homeless as a Lenten project. We launched a canned food drive for "Super Bowl of Caring". Trinity regularly collected non-perishable food offerings every Sunday at the back of the church. Week after week, generous parishioners gave from their pantries to the EAC Food Pantry. With high food inflation this year, working families in Houston really needed the help to stretch their grocery budgets!

EAC continues its mission to serve Houston's working families through its clothing and grocery programs, Houston's homeless through daily sack lunches, clothing, and hygiene kits, Houston's kids with back to school shoes, and Houston's elderly with grocery delivery. EAC is thankful for the gracious support of Trinity and member congregations.

For information of volunteering with EAC, please contact mbryant@eachouston.org.

If you'd like to help organize a food drive for the EAC, contact Mary Johns mkjohns@wt.net. They can always use another peanut butter!

Thanks,

Mary Johns



Taste of Trinity

John Merullo and George Zemanek

For many years, we had a dinner group at Trinity called A Moveable Feast. Many of us have great memories of meeting new parishioners and getting to know others better in these groups.

After a pause of a few years (including the height of the COVID pandemic), we decided to bring it back, but thought it needed a new start with a new name. Taste of Trinity was the former name of the Diversity Potluck we hold every year. That name was available, so it seemed the perfect fit.



Whatever its name, the goal of Taste of Trinity is primarily social. It's a chance to get acquainted with fellow Trinitarians while enjoying some delicious food.

We currently have two groups: A dinner group led by John Merullo and George Zemanek and a brunch group led by Pam and Tim Lawson. Each group meets once a month, either in members' homes or at a restaurant. We decided the groups would take December off and then all meet for a meal at the church in January. The plan is to meet monthly after that and then back at the church in June.

The January event was held in Fellowship Hall on Saturday the 28th at 6:30 p.m. If you are interested in joining, please contact:

John Merullo (rockhopperlad@gmail.com)

or

George Zemanek (g.zemanek.1@gmail.com).

Trinity Church Endowment, Inc.

Saba Blanding, President



Saba Blanding, President
Brad Beers, Vice President
Mark Goza, Secretary
Ken Snell, Treasurer
Mary Cloud
Robert Davenport
Larry Dickerson
Marilyn Dorries

Sarah Frazier
Steve Lee
Edgar Marston
Alexander Obregon
Rhonda Rogers
Jackie Rose

TRINITY CHURCH HOUSTON

Analysis of Endowment Accounts

For the Twelve Months ending December 31, 2022

	TOTAL	MAIN	ROCKWELL
Beginning Market Value at December 31, 2021	\$ 14,085,997.99	\$ 13,761,646.44	\$ 324,351.55
Estimated Accrued Interest Per M-L Statement	\$ 29,250.34	\$ 27,057.27	\$ 2,193.07
Total Value at December 31, 2021 per M-L Statement	\$ 14,115,248.33	\$ 13,788,703.71	\$ 326,544.62
<u>Increases</u>			
Donations to Endowment	\$ 2,000.00	\$ 2,000.00	\$ -
Dividends & Interest	\$ 270,604.18	\$ 261,667.61	\$ 8,936.57
Sale of Investments	\$ 393,349.48	\$ 393,349.48	\$ -
Market Change	\$ -	\$ -	\$ -
Total Increases	\$ 665,953.66	\$ 657,017.09	\$ 8,936.57
<u>Decreases</u>			
Fayez Sarofim Fees	\$ (56,601.00)	\$ (56,009.00)	\$ (592.00)
M-L Service Charges & Annual Fee	\$ (308.05)	\$ (201.85)	\$ (106.20)
Foreign Dividends Fees	\$ (1,301.32)	\$ (1,301.32)	\$ -
Sale of Investments	\$ -	\$ -	\$ -
Market Change	\$ (2,458,184.38)	\$ (2,409,335.54)	\$ (48,848.84)
Distribution to Trinity Church	\$ (203,335.41)	\$ (194,344.24)	\$ (8,991.17)
Total Decreases	\$ (2,719,730.16)	\$ (2,661,191.95)	\$ (58,538.21)
Ending Market Value December 31, 2022	\$ 12,032,221.49	\$ 11,757,471.58	\$ 274,749.91
Estimated Accrued Interest Per M-L Statement	\$ 27,154.42	\$ 25,020.81	\$ 2,133.61
Total Value at December 31, 2022 per M-L Statement	\$ 12,059,375.91	\$ 11,782,492.39	\$ 276,883.52
Outstanding Loan	\$ (701,729.63)	\$ (701,729.63)	\$ -
Net Value	\$ 11,357,646.28	\$ 11,080,762.76	\$ 276,883.52

Income Available for Distribution in 2023

Total Income For 2022	Total	Main	Rockwell
Dividends & Interest	\$ 270,604.18	\$ 261,667.61	\$ 8,936.57
Fayez Sarofim Fee	\$ (56,601.00)	\$ (56,009.00)	\$ (592.00)
M-L Service Charges & AnnualFee	\$ (308.05)	\$ (201.85)	\$ (106.20)
Foreign Dividends Fees	\$ (1,301.32)	\$ (1,301.32)	\$ -
	<u>\$ 212,393.81</u>	<u>\$ 204,155.44</u>	<u>\$ 8,238.37</u>

Distribution to Trinity Church

15-Mar-23	\$ 53,098.46	\$ 51,038.86	\$ 2,059.60
15-Jun-23	\$ 53,098.45	\$ 51,038.86	\$ 2,059.59
15-Sep-23	\$ 53,098.45	\$ 51,038.86	\$ 2,059.59
15-Dec-23	\$ 53,098.45	\$ 51,038.86	\$ 2,059.59
	<u>\$ 212,393.81</u>	<u>\$ 204,155.44</u>	<u>\$ 8,238.37</u>

Financial Report

Larry Laubach

Date : 01/17/2023
Time : 9:19:24 AM

Trinity Episcopal Church
Balance Sheet
December 2022

Page : 1

Accounts		Assets	
Current Assets			
Checking Accounts			
1-100100 - Operating Account		\$146,036.97	
2-100101 - Rector Discretionary Account		\$691.84	
Total Checking Accounts		<u>\$146,728.81</u>	
Other Current Assets			
1-100150 - Petty Cash		\$300.00	
Total Other Current Assets		<u>\$300.00</u>	
Total Current Assets			\$147,028.81
Investments			
General - Church			
1-101101 - Merrill Lynch Investment Account		\$533,093.49	
1-101103 - US Savings Bonds-11/1992-11/2022		\$62,208.00	
Total General - Church		<u>\$595,301.49</u>	
Total Investments			\$595,301.49
Accounts Receivable			
1-104100 - Church Receivables		(\$5,983.08)	
Total Accounts Receivable			(\$5,983.08)
Endowments - Perm. Restricted			
1-101120 - Trinity Endowment Fund		\$11,782,492.39	
1-101130 - Rockwell Endowment Fund		\$276,883.52	
Total Endowments - Perm. Restricted			\$12,059,375.91
Fixed Assets			
Property, Plant & Equip.			
1-105100 - Church Building		\$5,670,252.08	
1-105105 - Rectory-4215 University		\$461,263.25	
1-105110 - Bering House		\$1,210,581.75	
1-105115 - Holman Street Parking Lot		\$241,000.00	
1-105200 - Organ & Musical Instruments		\$42,495.00	
1-105201 - Stained Glass Windows		\$151,512.47	
1-105203 - Columbarium		\$25,832.75	
1-105205 - Morrow Chapel		\$484,534.09	
1-105206 - Kitchen Renovations		\$255,590.40	
1-106100 - Accumulated Depreciation		(\$3,335,004.90)	
Total Property, Plant & Equip.		<u>\$5,208,056.89</u>	
Total Fixed Assets			\$5,208,056.89
Total Assets			\$18,003,780.02
Liabilities, Fund Principal, & Restricted Funds			
Liabilities			
Accounts Payable			
1-203105 - Accounts Payable		\$118,836.70	
1-203106 - Credit Card Charges		(\$1,952.61)	
1-203107 - Sam's Club Charges		\$980.71	
Total Accounts Payable			<u>\$117,864.80</u>
Total Liabilities			\$117,864.80
Fund Principal			
1-299990 - Fund Principal		\$19,914,954.68	
Excess Cash Received		(\$2,243,720.06)	
Total Fund Principal and Excess Cash Received			<u>\$17,671,234.62</u>
Restricted Funds			
Total Temporary Restricted		\$214,680.60	
Total Restricted Funds			<u>\$214,680.60</u>
Total Liabilities, Fund Principal, & Restricted Funds			\$18,003,780.02

Trinity Episcopal Church
Analysis of Revenues & Expenses - Detail Operating Fund
Fund: Operating Fund
January to December 2022

Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual	MTD Budget (This Year)	YTD Actual	Annual Budget
Revenues				
Donor Tithes and Offerings				
Pledged Income				
1-400100 - Current Year Pledges	\$36,068.00	\$35,416.63	\$305,833.00	\$425,000.00
1-400110 - Non-Pledge Offerings	\$14,085.00	\$2,916.63	\$100,778.70	\$35,000.00
1-400130 - Pre-paid Pledges	(\$25,646.50)	\$0.00	\$0.00	\$0.00
1-400140 - Open Plate Offering	\$458.10	\$250.00	\$5,115.98	\$3,000.00
Total Pledged Income	<u>\$24,964.60</u>	<u>\$38,583.26</u>	<u>\$411,727.68</u>	<u>\$463,000.00</u>
Special Offerings				
1-401100 - Ash Wednesday Offering	\$0.00	\$0.00	\$0.00	\$200.00
1-401102 - Shrove Tuesday	\$0.00	\$0.00	\$0.00	\$100.00
1-401110 - Christmas Offering	\$1,707.75	\$5,000.00	\$1,707.75	\$5,000.00
1-401120 - Easter Offering	\$0.00	\$0.00	\$6,483.00	\$2,500.00
1-401130 - Good Friday Offering	\$0.00	\$0.00	\$0.00	\$200.00
1-401142 - Pet Blessing	\$0.00	\$0.00	\$530.00	\$200.00
1-401155 - Altar Flowers	\$400.00	\$291.63	\$5,730.00	\$3,500.00
1-401158 - Easter Flowers	\$0.00	\$0.00	\$2,560.00	\$3,000.00
1-401160 - Christmas Flowers	\$2,040.00	\$3,500.00	\$2,075.00	\$3,500.00
1-401168 - Breakfast/Sandwich Fundraiser	\$2,553.00	\$0.00	\$2,553.00	\$0.00
1-401172 - Music Offering	\$0.00	\$0.00	\$300.00	\$0.00
Total Special Offerings	<u>\$6,700.75</u>	<u>\$8,791.63</u>	<u>\$21,938.75</u>	<u>\$18,200.00</u>
Total Donor Tithes and Offerings	<u>\$31,665.35</u>	<u>\$47,374.89</u>	<u>\$433,666.43</u>	<u>\$481,200.00</u>
Other Income				
1-402000 - Facility Room Usage	\$400.00	\$0.00	\$19,653.32	\$12,000.00
1-402002 - Wedding Deposits	\$0.00	\$0.00	\$9,100.00	\$0.00
1-402004 - Visa Card Rebate	\$0.00	\$8.37	\$500.00	\$100.00
1-402005 - AmazonSmile Foundation	\$0.00	\$1.63	\$127.49	\$20.00
1-402008 - Advent Wreath	\$130.00	\$0.00	\$280.00	\$0.00
1-402010 - AA Meetings	\$0.00	\$200.00	\$350.00	\$1,400.00
1-402015 - Fund Raising Activities	\$0.00	\$0.00	\$0.00	\$15,000.00
1-402021 - Estate Gifts	\$0.00	\$0.00	\$700.00	\$0.00
1-402022 - Insurance Property Settlement	\$0.00	\$0.00	\$2,948.80	\$0.00
1-402024 - Memorial Services Fees	\$0.00	\$0.00	\$1,910.00	\$0.00
1-402032 - Jazz Festival Underwriting	\$0.00	\$0.00	\$1,022.74	\$0.00
1-402040 - Jazz Mass Offering	\$0.00	\$0.00	\$296.00	\$0.00
1-402047 - Diocesan Curate Support	\$0.00	\$0.00	\$19,312.50	\$38,564.00
1-402050 - Release Restricted Funds	\$18,750.35	\$0.00	\$18,750.35	\$0.00
1-402125 - RHS Interest Garage Lease	\$177,072.00	\$10,416.00	\$260,400.00	\$124,992.00
1-402126 - Aflac Benefits-Disability	\$0.00	\$0.00	\$13,891.89	\$0.00
1-402127 - Copier Rebate	\$0.00	\$0.00	\$3,841.60	\$0.00
Total Other Income	<u>\$196,352.35</u>	<u>\$10,626.00</u>	<u>\$353,084.63</u>	<u>\$192,076.00</u>
Earnings on Investments				
Church Investment Income				
1-402100 - Merrill Lynch Investment	\$624.01	\$0.00	\$2,216.83	\$0.00
1-402110 - Saving Bonds Earnings	\$0.00	\$0.00	\$2,412.00	\$2,075.00
1-402120 - Royalty Income	\$1,118.79	\$750.00	\$15,203.24	\$9,000.00
Total Church Investment Income	<u>\$1,742.80</u>	<u>\$750.00</u>	<u>\$19,832.07</u>	<u>\$11,075.00</u>
Rockwell Endowment Fund				
1-403000 - Rockwell Distribution	\$2,247.79	\$2,192.00	\$8,991.17	\$8,765.00
Total Rockwell Endowment Fund	<u>\$2,247.79</u>	<u>\$2,192.00</u>	<u>\$8,991.17</u>	<u>\$8,765.00</u>
Trinity Endowment Fund				
1-402020 - Trinity Endowment Distribution	\$48,586.06	\$49,291.00	\$194,344.24	\$197,158.00

Trinity Episcopal Church
Analysis of Revenues & Expenses - Detail Operating Fund
Fund: Operating Fund
January to December 2022

Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual	MTD Budget (This Year)	YTD Actual	Annual Budget
Total Trinity Endowment Fund	\$48,586.06	\$49,291.00	\$194,344.24	\$197,158.00
Total Earnings on Investments	\$52,576.65	\$52,233.00	\$223,167.48	\$216,998.00
Total Revenues	\$280,594.35	\$110,233.89	\$1,009,918.60	\$890,274.00
Expenses				
Personnel				
Clergy Compensation				
Rector				
1-500100 - Rector - Salary	\$8,077.90	\$5,262.00	\$67,855.33	\$63,144.00
1-500105 - Rector - Housing	\$585.00	\$585.00	\$7,020.00	\$7,020.00
1-500110 - Rector - Pension	\$2,102.10	\$1,958.45	\$25,489.41	\$23,501.40
1-500115 - Rector - Dental Insurance	\$222.00	\$222.00	\$2,664.00	\$2,664.00
1-500120 - Rector - Auto Allowance	\$250.00	\$250.00	\$3,000.00	\$3,000.00
1-500125 - Rector - Self Employment Tax	\$1,820.00	\$1,800.00	\$21,740.00	\$21,600.00
1-500130 - Rector - Continuing Education	\$0.00	\$250.00	\$3,169.69	\$3,000.00
1-500140 - Rector - Cell Phone	\$1,203.80	\$0.00	\$1,923.83	\$0.00
1-500141 - Rector-Sewanee	\$732.24	\$0.00	\$732.24	\$0.00
1-500145 - Rector - Business Expenses	\$1,595.02	\$250.00	\$1,836.65	\$3,000.00
Total Rector	\$16,588.06	\$10,577.45	\$135,431.12	\$126,929.40
Other Clergy				
1-500305 - Supply Clergy	\$0.00	\$416.63	\$2,250.00	\$5,000.00
Total Other Clergy	\$0.00	\$416.63	\$2,250.00	\$5,000.00
Curate				
1-520070 - Curate - Salary	\$1,000.00	\$2,631.37	\$16,787.92	\$31,576.00
1-520072 - Curate - Housing	\$4,684.66	\$2,050.00	\$40,428.00	\$24,600.00
1-520074 - Curate - Pension	\$1,036.99	\$982.00	\$11,021.89	\$11,784.00
1-520075 - Curate - Dental Insurance	\$0.00	\$55.00	\$440.00	\$660.00
1-520076 - Curate - Self Emp. Tax	\$770.84	\$770.87	\$9,250.08	\$9,250.00
1-520080 - Curate - Business Expenses	\$12.99	\$100.00	\$314.42	\$1,200.00
Total Curate	\$7,505.48	\$6,589.24	\$78,242.31	\$79,070.00
Total Clergy Compensation	\$24,093.54	\$17,583.32	\$215,923.43	\$210,999.40
Lay Staff Compensation				
Lay Staff Salaries				
1-500405 - Office Manager	\$4,750.00	\$4,000.00	\$48,666.68	\$48,000.00
1-500415 - Bookkeeper	\$715.00	\$715.00	\$8,580.00	\$8,580.00
1-500416 - Administration Assistant	\$720.00	\$0.00	\$720.00	\$0.00
1-500417 - Youth Director	\$1,670.00	\$666.63	\$10,415.00	\$8,000.00
1-500446 - Children's Ministry Teacher	\$170.00	\$483.37	\$2,750.00	\$5,800.00
1-500450 - Nursery Workers	\$990.00	\$583.37	\$5,720.00	\$7,000.00
1-500455 - Sextons	\$2,761.25	\$1,445.13	\$22,931.25	\$17,342.00
1-500460 - Security Officer	\$0.00	\$625.00	\$8,528.00	\$7,500.00
Total Lay Staff Salaries	\$11,776.25	\$8,518.50	\$108,310.93	\$102,222.00
Lay Staff Benefits				
1-500540 - Lay Staff Pensions	\$384.36	\$401.88	\$3,972.32	\$4,823.00
1-500545 - Lay Staff Medical/ Dental Insurance	\$750.77	\$683.75	\$11,777.28	\$8,205.00
1-500570 - Lay Staff Life/Disability Insurance	\$3.70	\$0.00	\$44.40	\$0.00
Total Lay Staff Benefits	\$1,138.83	\$1,085.63	\$15,794.00	\$13,028.00
Lay Staff Payroll Tax Expense				
1-500650 - FICA & Medicare Taxes	\$1,680.90	\$1,375.00	\$14,948.82	\$16,500.00
Total Lay Staff Payroll Tax Expense	\$1,680.90	\$1,375.00	\$14,948.82	\$16,500.00
Total Lay Staff Compensation	\$14,595.98	\$10,979.13	\$139,053.75	\$131,750.00
Other Personnel Expenses				

Trinity Episcopal Church
Analysis of Revenues & Expenses - Detail Operating Fund
Fund: Operating Fund
January to December 2022

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Accounts	MTD Actual	MTD Budget (This Year)	YTD Actual	Annual Budget
1-500700 - Safeguarding God's Children Trai	\$0.00	\$12.50	\$0.00	\$150.00
1-500701 - Contract Labor	\$0.00	\$125.00	\$2,428.25	\$1,500.00
1-500705 - Background Screening	\$0.00	\$0.00	\$161.00	\$0.00
1-500710 - Worker's Comp Insurance	\$0.00	\$0.00	\$2,167.00	\$5,072.00
Total Other Personnel Expenses	\$0.00	\$137.50	\$4,756.25	\$6,722.00
Total Personnel	\$38,689.52	\$28,699.95	\$359,733.43	\$349,471.40
Christian Formation				
Adult				
1-510110 - Adult Ed. Supplies	\$245.11	\$83.37	\$951.93	\$1,000.00
1-510140 - Guest Speakers	\$0.00	\$166.63	\$0.00	\$2,000.00
Total Adult	\$245.11	\$250.00	\$951.93	\$3,000.00
Children				
1-510100 - Children Activities	\$99.90	\$29.13	\$371.33	\$350.00
1-510105 - Children's Supplies	\$184.07	\$100.00	\$277.59	\$1,200.00
1-510115 - Nursery Supplies	\$0.00	\$41.63	\$150.45	\$500.00
Total Children	\$283.97	\$170.76	\$799.37	\$2,050.00
Youth				
1-510602 - Youth Supplies	\$0.00	\$41.63	\$581.20	\$500.00
1-510610 - Youth Activities	\$0.00	\$100.00	\$0.00	\$1,200.00
Total Youth	\$0.00	\$141.63	\$581.20	\$1,700.00
Young Adults				
1-510650 - Activities	\$4.00	\$41.63	\$8.00	\$500.00
1-510660 - Supplies	\$0.00	\$20.87	\$115.59	\$250.00
Total Young Adults	\$4.00	\$62.50	\$123.59	\$750.00
Total Christian Formation	\$533.08	\$624.89	\$2,456.09	\$7,500.00
Administration				
Office Expenses				
1-520100 - Office Supplies & Paper	\$611.57	\$666.63	\$6,391.19	\$8,000.00
1-520110 - Copier	\$667.90	\$916.63	\$10,422.43	\$11,000.00
1-520115 - IT Support	\$492.50	\$1,125.00	\$7,328.59	\$13,500.00
1-520120 - Postage	\$206.37	\$250.00	\$1,379.25	\$3,000.00
1-520125 - Audit Fee	\$55,000.00	\$0.00	\$55,000.00	\$20,000.00
1-520126 - Food & Gifts	\$0.00	\$108.37	\$156.33	\$1,300.00
1-520130 - ACS Software Contract	\$0.00	\$458.37	\$5,611.00	\$5,500.00
1-520135 - Bank Charges	\$1,175.47	\$416.63	\$5,494.83	\$5,000.00
1-520140 - Postage Machine Contract	\$0.00	\$254.13	\$1,366.93	\$3,050.00
1-520150 - Books/Subscriptions/Seminars	\$15.00	\$250.00	\$457.99	\$3,000.00
1-520155 - Off-Site Storage	\$190.00	\$189.00	\$2,471.20	\$2,268.00
1-520156 - Shred-It	\$0.00	\$37.50	\$599.96	\$450.00
1-520160 - Website	\$159.95	\$125.00	\$1,517.03	\$1,500.00
1-520161 - Strategic Ministry Grants	\$0.00	\$0.00	\$14.90	\$0.00
1-520162 - Equipment Replacement	\$2,829.84	\$208.37	\$7,533.05	\$2,500.00
1-520165 - Stationery Supplies	\$0.00	\$125.00	\$0.00	\$1,500.00
1-520166 - Business Charges-Treasurer	\$0.00	\$29.13	\$115.00	\$350.00
1-520170 - Payroll Service	\$204.80	\$208.37	\$2,445.52	\$2,500.00
1-520175 - Membership Fees	\$0.00	\$50.00	\$1,214.59	\$600.00
Total Office Expenses	\$61,553.40	\$5,418.13	\$109,519.79	\$85,018.00
Insurance				
1-520300 - Property & Liability Insurance	\$0.00	\$5,679.37	\$71,210.00	\$68,152.00
1-520310 - Trailer Insurance	\$0.00	\$15.00	\$251.00	\$180.00
1-520311 - Trailer Registration Fee	\$0.00	\$0.00	\$0.00	\$61.25
Total Insurance	\$0.00	\$5,694.37	\$71,461.00	\$68,393.25

Trinity Episcopal Church
Analysis of Revenues & Expenses - Detail Operating Fund
Fund: Operating Fund
January to December 2022

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Accounts	MTD Actual	MTD Budget (This Year)	YTD Actual	Annual Budget
Other Administrative Expenses				
1-520151 - Ozarka Water	\$49.99	\$50.00	\$599.88	\$600.00
1-520605 - Trailer Expense	\$0.00	\$16.63	\$0.00	\$200.00
1-520606 - First Aid Medical Supplies	\$0.00	\$20.87	\$0.00	\$250.00
1-520608 - Legal Fees	\$60.00	\$83.37	\$4,620.00	\$1,000.00
Total Other Administrative Expenses	\$109.99	\$170.87	\$5,219.88	\$2,050.00
Total Administration	\$61,663.39	\$11,283.37	\$186,200.67	\$155,461.25
Building & Grounds				
Lawn/Tree Care				
1-530001 - Church	\$0.00	\$1,416.63	\$28,900.01	\$17,000.00
1-530003 - Bering House	\$0.00	\$183.37	\$242.77	\$2,200.00
1-530005 - Rectory	\$0.00	\$125.00	\$0.00	\$1,500.00
Total Lawn/Tree Care	\$0.00	\$1,725.00	\$29,142.78	\$20,700.00
Maintance/Repairs				
1-530010 - Church	\$257.41	\$500.00	\$13,190.09	\$6,000.00
1-530011 - Kitchen	\$0.00	\$125.00	\$845.00	\$1,500.00
1-530012 - Bering House	\$0.00	\$0.00	\$3,925.38	\$0.00
1-530013 - Chapel	\$0.00	\$62.50	\$0.00	\$750.00
1-530014 - Rectory	\$0.00	\$83.37	\$1,310.99	\$1,000.00
1-530015 - AED Defibrillator	\$0.00	\$62.50	\$0.00	\$750.00
1-530016 - Blackflow Testing-City of Houston	\$0.00	\$0.00	\$1,090.70	\$0.00
1-530017 - Youth Room	\$0.00	\$0.00	\$54.00	\$0.00
1-530018 - Sound System Equipment	\$0.00	\$0.00	\$1,075.00	\$0.00
Total Maintance/Repairs	\$257.41	\$833.37	\$21,491.16	\$10,000.00
Plumbing				
1-530020 - Church	\$0.00	\$83.37	\$1,911.00	\$1,000.00
1-530024 - Rectory	\$0.00	\$41.63	\$458.88	\$500.00
1-530026 - Kitchen	\$0.00	\$62.50	\$0.00	\$750.00
Total Plumbing	\$0.00	\$187.50	\$2,369.88	\$2,250.00
Electrical Repair				
1-530030 - Church	\$650.62	\$166.63	\$10,382.90	\$2,000.00
1-530032 - Bering House	\$0.00	\$0.00	\$512.50	\$0.00
1-530034 - Rectory	\$0.00	\$41.63	\$0.00	\$500.00
Total Electrical Repair	\$650.62	\$208.26	\$10,895.40	\$2,500.00
Pest Control				
1-530040 - Church	\$185.00	\$200.00	\$2,571.53	\$2,400.00
1-530042 - Bering House	\$125.00	\$61.63	\$500.00	\$740.00
1-530044 - Rectory	\$0.00	\$85.00	\$0.00	\$340.00
Total Pest Control	\$310.00	\$346.63	\$3,071.53	\$3,480.00
Cleaning Service/ Supplies				
1-530050 - Church	\$1,686.91	\$1,333.37	\$19,931.71	\$16,000.00
1-530052 - Kitchen	\$0.00	\$250.00	\$905.25	\$3,000.00
1-530053 - Food Dealers Permit-City of Houston	\$0.00	\$0.00	\$0.00	\$75.00
Total Cleaning Service/ Supplies	\$1,686.91	\$1,583.37	\$20,836.96	\$19,075.00
Carpet Cleaning				
1-530060 - Church	\$0.00	\$500.00	\$235.00	\$1,500.00
1-530064 - Rectory	\$0.00	\$0.00	\$701.46	\$500.00
Total Carpet Cleaning	\$0.00	\$500.00	\$936.46	\$2,000.00
Aircondition/Heating Service				
1-530070 - Church	\$2,950.00	\$1,041.63	\$14,885.12	\$12,500.00
1-530074 - Rectory	\$0.00	\$500.00	\$0.00	\$6,000.00
1-530076 - Chapel	\$0.00	\$25.00	\$1,548.00	\$300.00

Trinity Episcopal Church
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1-530078 - HVAC Maintenance Contracts	\$0.00	\$210.00	\$5,206.00	\$6,408.00
1-530079 - HVAC Annual Chiller Inspection	\$0.00	\$0.00	\$0.00	\$1,255.00
Total Aircondition/Heating Service	\$2,950.00	\$1,776.63	\$21,639.12	\$26,463.00
Elevator Service				
1-530080 - Church	\$185.00	\$250.00	\$4,231.40	\$3,000.00
1-530081 - City of Houston Permit	\$0.00	\$20.87	\$113.29	\$250.00
Total Elevator Service	\$185.00	\$270.87	\$4,344.69	\$3,250.00
Boiler Service/Permit				
1-530085 - Church-Repairs	\$4,509.95	\$0.00	\$20,270.61	\$1,500.00
1-530086 - City & State Permit	\$0.00	\$33.37	\$113.29	\$400.00
Total Boiler Service/Permit	\$4,509.95	\$33.37	\$20,383.90	\$1,900.00
Grease Removal Service				
1-530100 - Church Kitchen	\$0.00	\$91.63	\$775.88	\$1,100.00
1-530102 - City of Houston Permit	\$0.00	\$0.00	\$123.44	\$130.00
Total Grease Removal Service	\$0.00	\$91.63	\$899.32	\$1,230.00
Food Dealers Permit-Not for Pr				
1-530200 - City of Houston Permit	\$0.00	\$17.50	\$214.67	\$210.00
Total Food Dealers Permit-Not for Pr	\$0.00	\$17.50	\$214.67	\$210.00
Total Building & Grounds	\$10,549.89	\$7,574.13	\$136,225.87	\$93,058.00
Diocesan Support				
1-550100 - Diocesan Assessment	\$18,702.28	\$18,702.28	\$74,809.00	\$74,809.00
1-550105 - Insurance Assessment	\$1,185.00	\$1,185.00	\$4,740.00	\$4,740.00
Total Diocesan Support	\$19,887.28	\$19,887.28	\$79,549.00	\$79,549.00
Parish Life				
Fellowship				
1-510383 - Stewardship	\$0.00	\$250.00	\$3,281.61	\$3,000.00
1-560105 - Coffee Hour	\$1,034.42	\$333.37	\$6,853.80	\$4,000.00
1-560107 - Aloha Sunday	\$0.00	\$0.00	\$208.76	\$300.00
1-560115 - Shrove Tuesday	\$0.00	\$0.00	\$0.00	\$100.00
1-560120 - Greeters/New Member	\$0.00	\$166.63	\$0.00	\$2,000.00
1-560121 - Advent Wreath Materials	\$203.18	\$0.00	\$365.48	\$250.00
1-560125 - Vestry Expenses	\$0.00	\$583.37	\$141.00	\$7,000.00
1-560150 - Council Expenses	\$0.00	\$0.00	\$1,175.00	\$1,750.00
Total Fellowship	\$1,237.60	\$1,333.37	\$12,025.65	\$18,400.00
Worship				
1-560200 - Altar Guild	\$655.05	\$416.63	\$1,909.77	\$5,000.00
1-560202 - Wedding Expenses	\$0.00	\$0.00	\$1,200.00	\$0.00
1-560203 - Funeral Expenses	\$0.00	\$0.00	\$430.00	\$0.00
1-560205 - Acolytes/Ushers/Chalice Bearers	\$0.00	\$20.87	\$505.88	\$250.00
1-560210 - Books & Publications	\$30.00	\$83.37	\$725.70	\$1,000.00
1-560215 - Service Bulletins Inserts	\$0.00	\$0.00	\$196.61	\$100.00
1-560219 - Palm Strips/Fan	\$0.00	\$0.00	\$536.25	\$510.00
1-560220 - Altar Flowers	\$1,330.00	\$700.00	\$8,132.50	\$5,500.00
1-560221 - Easter Flowers	\$0.00	\$0.00	\$2,527.00	\$3,000.00
1-560222 - Christmas Flowers	\$676.90	\$3,500.00	\$2,886.90	\$3,500.00
Total Worship	\$2,691.95	\$4,720.87	\$19,050.61	\$18,860.00
Music Ministries				
1-500425 - Organist/Choir Director	\$2,676.00	\$2,060.00	\$27,218.00	\$24,720.00
1-500426 - Supply Organist	\$0.00	\$116.63	\$700.00	\$1,400.00
1-500430 - 10:30 Service Music Staff	\$3,820.00	\$2,500.00	\$27,710.00	\$30,000.00
1-500435 - 12:30 Service Music Staff	\$3,700.00	\$2,750.00	\$32,850.00	\$33,000.00
1-510215 - Music Supplies	\$0.00	\$83.37	\$889.71	\$1,000.00

Trinity Episcopal Church
Analysis of Revenues & Expenses - Detail Operating Fund
Fund: Operating Fund
January to December 2022

Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual	MTD Budget (This Year)	YTD Actual	Annual Budget
1-510220 - Palm Sunday Service	\$0.00	\$0.00	(\$100.00)	\$300.00
1-510223 - Ash Wednesday Service	\$0.00	\$0.00	\$0.00	\$70.00
1-510225 - Good Friday Service	\$0.00	\$0.00	\$0.00	\$400.00
1-510230 - Easter Service	\$0.00	\$0.00	\$1,000.00	\$2,000.00
1-510235 - Christmas Eve Service	\$450.00	\$3,500.00	\$450.00	\$3,500.00
1-510236 - Latin Mass	\$0.00	\$0.00	\$3,104.68	\$0.00
1-560250 - Instrument Maintenance	\$0.00	\$125.00	\$100.00	\$1,500.00
Total Music Ministries	\$10,646.00	\$11,135.00	\$93,922.39	\$97,890.00
Pastoral Care				
1-560305 - Pastoral Care/Parking	\$10.00	\$0.00	\$379.29	\$0.00
Total Pastoral Care	\$10.00	\$0.00	\$379.29	\$0.00
General Ministries/Outreach				
1-510323 - Trinity Jazz Fest Website	\$0.00	\$41.63	\$489.90	\$500.00
1-510335 - LOTs Sandwich Makers	\$516.74	\$583.37	\$6,483.29	\$7,000.00
1-510340 - LOTs Breakfast	\$0.00	\$2,000.00	\$0.00	\$18,000.00
1-510345 - Security-Contracted	\$6,090.00	\$1,666.63	\$42,724.00	\$20,000.00
1-510350 - Support Outside Organizations	\$0.00	\$0.00	\$82.94	\$0.00
1-510361 - Community Outreach	\$0.00	\$83.37	\$316.22	\$1,000.00
1-510365 - Advertising/Banners	\$1,301.66	\$250.00	\$6,082.67	\$3,000.00
1-510370 - Pet Blessing	\$0.00	\$0.00	\$260.67	\$500.00
1-510376 - Bishop Discretionary Fund	\$0.00	\$0.00	\$500.00	\$0.00
1-510382 - Fotefest	\$0.00	\$0.00	\$1,988.21	\$0.00
Total General Ministries/Outreach	\$7,908.40	\$4,625.00	\$58,927.90	\$50,000.00
Total Parish Life	\$22,493.95	\$21,814.24	\$184,305.84	\$185,150.00
Utilities				
Electricity				
1-520001 - Church	\$5,977.13	\$3,500.00	\$40,567.19	\$42,000.00
1-520003 - Bering House	\$30.88	\$125.00	\$310.81	\$1,500.00
1-520005 - Rectory	\$258.13	\$300.00	\$3,808.89	\$3,600.00
Total Electricity	\$6,266.14	\$3,925.00	\$44,686.89	\$47,100.00
Natural Gas				
1-520010 - Church	\$1,159.79	\$333.37	\$2,786.94	\$4,000.00
1-520012 - Bering House	\$28.10	\$41.63	\$329.89	\$500.00
1-520014 - Rectory	\$127.64	\$83.37	\$781.93	\$1,000.00
Total Natural Gas	\$1,315.53	\$458.37	\$3,898.76	\$5,500.00
Security/Fire Alarm/Permit				
1-520020 - Church	\$0.00	\$166.63	\$3,011.06	\$2,000.00
1-520022 - Bering House	\$0.00	\$166.63	\$1,560.37	\$2,000.00
1-520024 - Rectory	\$119.50	\$50.00	\$719.33	\$600.00
Total Security/Fire Alarm/Permit	\$119.50	\$383.26	\$5,290.76	\$4,600.00
Telephone/Internet				
1-520030 - Church	\$168.42	\$500.00	\$13,890.56	\$6,000.00
1-520032 - Rectory	\$305.62	\$416.63	\$4,047.03	\$5,000.00
Total Telephone/Internet	\$474.04	\$916.63	\$17,937.59	\$11,000.00
Trash & Disposal/Permit				
1-520050 - Church	\$226.12	\$170.87	\$2,608.19	\$2,050.00
1-520051 - City of Houston Permit	\$335.67	\$139.00	\$335.67	\$290.00
Total Trash & Disposal/Permit	\$561.79	\$309.87	\$2,943.86	\$2,340.00
Water & Sewer				
1-520060 - Church	\$2,850.82	\$500.00	\$17,834.58	\$6,000.00
1-520062 - Bering House	\$19.29	\$41.63	\$221.14	\$500.00
1-520063 - Drainage Fee-Bering House	\$289.21	\$99.12	\$1,156.84	\$1,189.00

Date : 01/17/2023
Time : 9:29:27 AM

Trinity Episcopal Church
Analysis of Revenues & Expenses - Detail Operating Fund
Fund: Operating Fund
January to December 2022

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Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual	MTD Budget (This Year)	YTD Actual	Annual Budget
1-520064 - Rectory	\$140.16	\$125.00	\$2,287.99	\$1,500.00
Total Water & Sewer	\$3,299.48	\$765.75	\$21,500.55	\$9,189.00
Total Utilities	\$12,036.48	\$6,758.88	\$96,258.41	\$79,729.00
Total Expenses	\$165,853.59	\$96,642.74	\$1,044,729.31	\$949,918.65
Net Total	\$114,740.76	\$13,591.15	(\$34,810.71)	(\$59,644.65)

Date : 01/17/2023
Time : 9:19:54 AM

Trinity Episcopal Church
Summary of Restricted Accounts - Portrait
December 2022

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Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Temporary Restricted				
Special Offerings				
1-800010 - Rector Discretionary Fund	\$2,651.23	\$620.00	\$1,842.73	\$1,428.50
1-800030 - Curate Discretionary Fund	\$1,658.47	\$0.00	\$0.00	\$1,658.47
1-800050 - Women of Trinity Fund	\$4,085.93	\$0.00	\$0.00	\$4,085.93
1-800055 - Garden Club Fund	\$5,265.86	\$0.00	\$0.00	\$5,265.86
1-800060 - Columbarium Fund	\$46,496.78	\$0.00	\$0.00	\$46,496.78
1-800065 - Library Fund	\$1,684.34	\$0.00	\$0.00	\$1,684.34
1-800072 - Prayer Book Fund	\$680.00	\$0.00	\$0.00	\$680.00
1-800076 - Altar Guild	\$3,588.90	\$100.00	\$655.06	\$3,033.84
1-800082 - Nursery Supplies	\$200.00	\$0.00	\$200.00	\$0.00
1-800090 - Daughters of The King	\$907.00	\$0.00	\$0.00	\$907.00
1-800095 - Misc. Directed Contributions	\$58.00	\$0.00	\$58.00	\$0.00
1-800100 - LOTS Prayer Books Fund	\$1,883.89	\$0.00	\$0.00	\$1,883.89
1-800102 - Music Fund	\$6,899.30	\$0.00	\$0.00	\$6,899.30
1-800105 - Prayer Shaw Ministry Fund	\$50.00	\$0.00	\$0.00	\$50.00
1-800110 - AA Good Times Group	\$223.00	\$126.00	\$349.00	\$0.00
1-800118 - LOTs Breakfast/Sandwich Fund	\$2,275.00	\$20.00	\$2,295.00	\$0.00
1-800119 - Acolyte Fund	\$1,370.47	\$0.00	\$0.00	\$1,370.47
1-800121 - Youth Mission Trips	\$2,905.46	\$0.00	\$0.00	\$2,905.46
1-800124 - Organ Restoration	\$2,919.00	\$0.00	\$0.00	\$2,919.00
1-800125 - Young Adults-Campus Ministry Grant	\$950.00	\$0.00	\$0.00	\$950.00
Total Special Offerings	\$86,752.63	\$866.00	\$5,399.79	\$82,218.84
Reserve & Building Funds				
1-800200 - Improvement/Budget	\$118,095.29	\$0.00	\$18,095.29	\$100,000.00
1-800206 - Bering House Restoration	\$32,461.76	\$0.00	\$0.00	\$32,461.76
Total Reserve & Building Funds	\$150,557.05	\$0.00	\$18,095.29	\$132,461.76
Total Temporary Restricted	\$237,309.68	\$866.00	\$23,495.08	\$214,680.60

Acolyte Ministry

Mary Cloud

When Trinity opened to indoor, in-person services on Easter 2021, we began to schedule acolytes one again. During the past year, we were able re-build the ministry at the 10:30 service, starting with six returning youth acolytes, four new youth acolytes, and five adults, to comprise one youth team and one adult team.

As services are slowly returning to pre-pandemic practices, e.g., communion at the rail, acolytes are expanding their roles and leadership experiences. We want to thank all of them for their faithfulness and willingness to serve.

Returning acolytes were John Bruton, Alex Sennewald, James Sennewald, Byron Walton, Oliver Snell, and Leila Blanding.

John Bruton and Oliver Snell, who graduated from high school in Spring 2022, were recognized for their service in previous years and were presented with James Avery rings.

New acolytes this year were Sawyer Chambers, Landry Chambers, Gentry Chambers, and Kaydence Lomasang.

The adult team, who serve on the third Sunday of the month, are Mark Goza, Barrett Hess, Joanne Starbuck, David Villareal, and Mary Cloud.

Special recognition goes to Mark Goza and Joanne Starbuck for their faithful leadership and presence to the ministry and for their willingness to serve whenever needed.

We want to especially thank former Master Acolyte Ana Cecilia Bruton and former senior acolyte John Bruton for their time and willingness not only to serve at the 10:30 service when they were home from college in the Fall but also to help in training new acolytes.

As we continue to build the ministry, we welcome new acolytes. If your child is interested in joining the youth acolyte ministry, please contact Mary Cloud.

Prayer Chain Ministry

Norma Cooper

The Trinity Prayer Ministry is composed of members of the congregation. We at Trinity Midtown believe in the power of prayer. *Pray in the Spirit on all occasions with all kinds of prayers and requests. Ephesians 6:18*



During the last year we received numerous of requests for prayer. The World as we knew it is gone, and for what feels like such a long time we have experienced so much hardship during this Pandemic. The prayer ministry brought a deep sense of comfort to those going through difficult times. A simple request that others join you in prayer amplified the power of the prayer.

We are commanded to bear one another's burdens by taking them to the throne of grace. *You also joining in helping us through your prayers, so that thanks may be given by many persons on our behalf for the favor bestowed on us through the prayers of many." Corinthians 1:11*

Prayer is a profound privilege and expression of our relationship with God.

As the ministry liaison, it is an honor and a blessing to send out the prayer request.

If you would like to be part of this ministry, or if you have prayer needs or requests and would like prayers by this group, please contact *Norma Cooper* at normajcoop@aol.com or 281-435-5978.

Volunteer Ministries

Pat Laubach

SANDWICH MAKERS

Volunteers have met twice monthly to maintain Trinity's supply of sandwiches. Approximately 40 meals are distributed Monday through Friday of each week. Erma deWispelaere continues to send reminders about the Tuesday meetings and Mary Johns and Eric Beam set up for the Sunday meetings. Additionally, Donald Hackler has joined the team to assist in maintaining adequate supplies for making sandwiches and for assembling the sack meals. Sheree Thompson places the order for bread and bologna with HEB on Alabama.

Thank you to all the volunteers who help continue this long-standing outreach ministry.

LAY MINISTERS

This year has seen some changes to our ministry teams. We will miss Barney Ong who served so faithfully but has returned to his homeland of Borneo. We have been blessed with new volunteers who serve as Lectors, readers of Prayers of the People, and Lay Eucharistic Ministers.

David This coordinates the serve teams for the 12:30 Jazz Gospel service.

USHERS AND GREETERS

We have four teams of Ushers/Greeters at the 10:30 AM service. Each team serve one Sunday each month. The teams are small (some have only two or three volunteers) and additional volunteers are always welcome. Thank you to those who have recently joined a team.

If you are interested in being part of this ministry, please see Pat or ask any usher for additional information.

We are very grateful for all our wonderful volunteers who often serve in multiple ministries.

Blessings,

Pat Laubach

volunteer@trinitymidtown.org

Evening Prayer Ministries

John Merullo



Trinity's Evening Prayer Ministry re-started in fall 2021 after pausing for 18 months during the pandemic. It has rebounded in the last year and continues to serve between 10 and 40 people every weekday.

Evening Prayer is a pastoral, liturgical, and outreach ministry. Each weekday at 5:30, we offer Evening Prayer from the Prayer Book, after which sandwiches and other foods as well as water (and coffee in cold weather) are offered. We have one officiant and at least one greeter assigned each day. The greeter prepares the bags, greets the congregants, helps lead responses, and assists in distribution. The officiant prepares the church for the service, prepares the livestream, leads the service, and assists in distribution. This is a completely lay-led ministry. Trinity is also one of only a handful of parishes in the Diocese of Texas to offer the Daily Office.

Our congregation is mostly underhoused. All are food-insecure. It is our joy to lead them in worship and help fill their spiritual needs as well as their physical needs.

All greeters and officiants must complete Safeguarding God's People training through the Diocese, which discusses the issues of working with vulnerable adults. In addition, officiants must also be licensed by the Diocese annually to lead public worship. We offer at least one general training for participants every year. As new participants come on board, they are trained individually.

This ministry could not survive without a dedicated corps of volunteers. Our current officiants are Christian Bearup, Barrett Hess, Ron Mailloux, John Merullo, Samantha Rainman, and David Theiss. Greeters include Mary Ann Collier, Bob and Linda Davenport, Jason Hruska, and Alex Maranos. The officiants are also all trained as greeters. Others who have participated this year include Ann McCoy, Danya Serrano, Michele White, and Marcy and Harold Robertson. The Robertsons will be rejoining the ministry after a few months away.

Pat Laubach and Ryan Mire are always willing to help when needed with administrative and practical needs. The Sandwich Makers ministry keeps us going. Of course, Mother Hannah and Mother Luz are always there for counsel.

I would like to recognize a few people for going above and beyond in their service: Bob and Linda Davenport have been very flexible in covering days when no one else has been able to greet. Christian Bearup and Barrett Hess have been likewise very flexible in covering last-minute officiant needs. Jason Hruska joined our community as an Evening Prayer congregant and has now become a greeter as well as an active member of the 10:30 congregation.

I don't think I could ever express my appreciation to Sam Jones nearly enough for his assistance with crowd control, time management, and morale boosting.

It has been my honor and privilege to serve as Evening Prayer Ministry Head twice, from 2015 to 2019 and then from 2021 to the present. I will continue to serve as an officiant, greeter, and trainer, but I believe I need to take a step back, so effective at the end of the annual meeting, Christian Bearup will be our new Ministry Head. Christian truly has a heart for service. Please support him in this new role.

We can always use more hands. Please contact the church office, Christian, or (if you can't find him) me for more information.

I always end Evening Prayer with a phrase I learned from a friend: "Please remember us in your prayer and be assured of ours."

Pet Blessing Ministry

Shelby Ann Bradley

Well, Trinity family it is now January 2023, and you need to be updated about our 2022 Pet Blessing event. Thanks to everyone that participated in our flower dedications, and our parish support, we were able to continue celebrating our animal family members and their patron saint, Francis of Assisi. We were unable to show our support for our animal officers due to issues beyond our control. However, this once extremely popular Trinity event attracted more participants than it did in 2021. Being able to return to our yard was truly special. God gave us a beautiful day and everyone had an enjoyable time.

The newest feature was **Animal Parties Petting Zoo** of New Caney, Texas. The visiting animals were adorable and captured our hearts. Although small, it was exactly the perfect size for our space. We were able to donate a generous variety of pet food to **Friends for Life Animal Shelter**, that is located in the Heights neighborhood of Houston. This small, dedicated group was able to use everything that was donated, and I plan to have the organization as our recipient again this year.

This year's event will be held on Sunday, October 1st, from 4 to 6 P.M. in our yard and plans are being made to increase it's size and attractions. Volunteers and ideas would be greatly appreciated. If you would like to have fun, and be unconditionally loved, contact Shelby or Rev. Luz at church, or via email. We hope that you will plan to attend and bring your four legged, winged, hopping, or other kind of pet. We are also open to collecting items such as pet toys, or animal themed items, throughout the year that can be used in the raffle.

MEMORIAL TO THOSE WHO HAVE DIED

NECROLOGY REPORT

The following is a list of those persons deceased during 2022 that were members and friends of Trinity Episcopal Church:

Simeon Alfaro
Rose Antuik
Tom Behrman
Andy Bell, Jr.
Suzanne Brinsmade
Marilyn Chapman
Nicholas Croom
Cecelia McCrossen Claus
Mary Jo Detweiler
Jeanne Devine
Darius Dugas
Glenda Fielder
Robert Fields
Ester Fiteni
Elva Velazquez Gomez
Bob Guthrie
Ana Hagar
Cheryl Hickman
Ana Hillier
Robert P. Jones, Sr.
Kenneth Judge

Christopher Wayne Kaye
Vicky KillKelley
Patricia King
Roger Clay Lynch
Elaine McGown
Robbie McGruder
Larry McKee
Charles Martin
Rob Montgomery
Elsie Nelson
Danielle Purnell
Marsba Reed
Dennis Roach
Austin Smith
Richard Sparling
Alex Turcios
Stewart Wainwright
Joy Walz
Pa'Trise Chennel Worlds

1 We gath - er to - geth - er to ask the Lord's bless - ing;
 2 Be - side us to guide us, our God with us join - ing,
 3 We all do ex - tol thee, thou lead - er tri - um - phant,

he chas - tens and has - tens his will to make known;
 or - dain - ing, main - tain - ing his king - dom di - vine;
 and pray that thou still our de - fend - er wilt be.

the wick - ed op - press - ing now cease from dis - tress - ing:
 so from the be - gin - ning the fight we were win - ning:
 Let thy con - gre - ga - tion es - cape trib - u - la - tion:

sing prais - es to his Name; he for - gets not his own.
 thou, Lord, wast at our side: all glo - ry be thine!
 thy Name be ev - er praised! O Lord, make us free!

STAFF CONTACT INFORMATION

The Reverend Hannah E. Atkins Romero, *Rector*
Rector@TrinityMidtown.org
ext. 402

The Reverend Luz Cabrera Montes, *Associate Rector*
Curate@TrinityMidtown.org
ext. 403

The Reverend Dale Klitzke,
Priest Associate
dale.klitzke@gmail.com

Alex Jones, *Organist and Choirmaster*
Music@TrinityMidtown.org
ext. 407

Ryan Mire, *Parish Administrator*
FrontOffice@TrinityMidtown.org
ext. 404

Lauren Santerre, *Administrative Assistant*
Adminassistant@TrinityMidtown.org
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April Sloan-Hubert, *Co-Director*
Pelayo Parlade, *Co-Director*
of the Trinity Jazz Ensemble
aprilst82@icloud.com

Carver Mathis, *Youth Ministry Assistant*
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Connections@TrinityMidtown.org
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VOLUNTEER STAFF CONTACT INFORMATION

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Carol Turley, *Membership Secretary*
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