

Annual

PARISH

REPORT

January 2022

TRINITY EPISCOPAL CHURCH

1015 HOLMAN ST • HOUSTON, TEXAS 77004

TABLE OF CONTENTS

PAGE 3	AGENDA
PAGE 4	NEW MEMBERS
PAGE 6	RECTOR'S REPORT
PAGE 8	CURATE'S REPORT
PAGE 11	SENIOR WARDEN'S REPORT
PAGE 12	JUNIOR WARDEN'S REPORT
PAGE 13	MUSIC AT TRINITY REPORT
PAGE 14	PEACE CRANE MINISTRY REPORT
PAGE 15	YOUTH MINISTRY REPORT
PAGE 16	ALTAR GUILD MINISTRY REPORT
PAGE 17	FLOWER MINISTRY REPORT
PAGE 18	HOSPITALITY APARTMENTS REPORT
PAGE 19	EMERGENCY AID COALITION REPORT
PAGE 20	TRINITY CHURCH ENDOWMENT REPORT
PAGE 21	TRINITY CHURCH FINANCIAL REPORT
PAGE 30	ACOLYTE MINISTRY REPORT
PAGE 31	PRAYER CHAIN MINISTRY REPORT
PAGE 32	VOLUNTEER MINISTRIES REPORT
PAGE 33	EVENING PRAYER MINISTRIES REPORT
PAGE 34	PET BLESSING MINISTRY REPORT
PAGE 35	MINISTRY HEAD CONTACT INFORMATION
PAGE 37	NECROLOGY REPORT
PAGE 38	CLOSING HYMN

*NOT ALL REPORTS SUBMITTED BEFORE PRINTING

AGENDA

9:15 a.m.	Welcome	The Reverend Hannah E. Atkins Romero, Rector
	Opening Prayer	The Reverend Canon Dr. Henry L. Atkins, Jr.
	Election Procedures	Teddy Adams, Chancellor
	Presentation of Vestry and Council Delegate Candidates	Head Teller
9:30 a.m. Members	Balloting /Vote	Ushers and Election Committee
	Treasurer's Report	Larry Laubach
	Junior Warden Report	John Escoto
	Recognition of Outgoing Vestry And Stewardship Report	The Reverend Hannah E. Atkins Romero
	Senior Warden's Report	Amy Luke
	Rector's Report	The Reverend Hannah E. Atkins Romero
	Memorial to Deceased Communicants	The Reverend Hannah E. Atkins Romero
	Closing Prayer	The Reverend Canon Dr. Henry L. Atkins, Jr.
	Closing Hymn	#686 Come, thou fount of every blessing.

Election results will be announced during the Announcements at the 10:30 service if needed.

GO IN PEACE TO LOVE AND SERVE THE LORD!

NEW MEMBERS

BAPTISMS

Grace Ann Heffner

Ethan James Schatz

Ella Louise Skarich

CONFIRMATIONS

Linelle Clark

RECEPTIONS

Christian James Bearup

Daniel Camacho

Lovette Doris Browne

Ana Luisa Cisneros-Camacho

Mary Ann Collier

REAFFIRMATION

Gladys Valles

TRANSFERS IN

Ileda David

Allison Jennifer Basker

Mary Jane Kerr Sponsel Stevens

Gladys Valles

VOTING ELIGIBILITY REQUIREMENTS

Defined by the Constitution and Canons of the Episcopal Diocese of Texas

Section 2.2 Persons Eligible to Vote – Definitions of Confirmed Communicant and Communicant in Good Standing

Men and women at least 16 years of age, who are enrolled confirmed communicants in good standing of the Parish, are entitled to vote for members of the Vestry and upon all questions requiring the action of the Congregation, but none shall be admitted to serve as members of the Vestry except those who are at least 18 years of age. Voting may be by absentee ballot under such rules and regulations as may have been established at a prior Parish Meeting.

For the purpose of Title III.2.2, an enrolled communicant in good standing of a Parish is a communicant in good standing who is enrolled as such in the records of such Parish.

For purpose of the Canons, a confirmed communicant or confirmed communicant in good standing is a communicant or communicant in good standing who has been confirmed by a Bishop of the Episcopal Church or a Bishop of a Church in communion with the Episcopal Church or has been received into the Episcopal Church by a Bishop of the Episcopal Church.

For purpose of the Canons, a communicant in good standing is a communicant who for the previous year has been faithful in corporate worship, unless for good cause prevented, and has been faithful in working, praying, and giving for the spread of the Kingdom of God.

PLEASE NOTE: If your name is not on the list of Active Members Eligible to Vote January 22, please contact Membership Secretary Carol Turley at membership@trinitymidtown.org as soon as possible.

Rector's Report

The Reverend Hannah E. Atkins Romero



Dear Trinity parishioners, friends, and family,

As we head towards the end of the second full year of the pandemic, we look back on the rollercoaster that was 2021. Up, down, closed, opened, outside, inside, upside down, right side up, goodbyes and hellos. Scripturally speaking, it felt a lot like that scene in the garden by Jesus's tomb with Mary turning one way and then the other trying to find the body of Jesus. Instead, she found the empty tomb, the angels in it, and a man she thought was the gardener. Then finally, she recognized the Resurrected Jesus when he called her by her name, "Mary". The year in ministry was familiar, yet so very different, we had to follow by faith listening as Christ called us to recognize resurrection in our new reality.

January saw us host our first ever online Annual Meeting. The Big Freeze in February knocked out our Shrove Tuesday and Ash Wednesday plans as well as doing damage to our gardens and kitchen pipes. By the grace God, we celebrated the Reverend Luz Cabrera Montes ordination into full priesthood on February 20th, 2021 it was a joyous occasion! A full array of community engagement, parish life and special liturgies defined the season of Lent which led to our outstanding Holy Week and in-person Easter services with Eucharist. Holy Week was a dramatic combination of pre-recorded, live-streamed with no congregation, and in-person services. I sincerely hope we never have to do that again. Vandalism and crime rose during this time throughout Houston that affected our neighborhood and our church building throughout the year. With a new security camera system and crew, we were able to stem the tide and trend to protect our community by the end of the year. Thanks to Angel Williams for her good work on those important items.

During Easter Season, we opened for in-person services for all three Sunday services with livestreaming at the 10:30am and 12:30pm. The historic church was the recipient of the donation of a new camera system by our beloved John Cloud. He was able to get it up and running and train folks on it before he lost his battle with cancer. Blessed first birthday in heaven, John. His loss and the loss of so many others changed the landscape of our congregation forever. We had some important staff additions and changes that saw an almost entirely new team take the reign. Ryan Mire was hired as Front Office Manager in February. He has exceeded expectations and is a wonderful member of the dedicated Trinity staff. Treasurer Larry Laubach was critically ill in March and miraculously recovered, but not before we realized just how much we depend upon him. It took the entire finance committee to fill in for him until he improved. Collin Boothby went on to pursue his PhD in sunny California in May. Hank Carrillo took over from Collin as the Interim Organist/Choirmaster. After a full search process, we welcomed the very talented Alex Jones for the permanent part-time Organist/Choirmaster position in October. In July, Youth Missioner Fabian Berrios graduated then moved with his new wife to Virginia so she could begin seminary and he could begin fulltime teaching. Carver Matthis came on as our Youth Missioner in August and has been bringing his joy, faith, and skill to our youth group ever since. James Candler joined the great resignation (he had been working parttime for us in his retirement) and Booker Lakes moved on as well, closing a long history of service. Marcelo

was hired as part-time sexton in August and will work as long as his University of Houston Master's in Social Work schedule allows. Long time security guard Sam Jones maintained his Sunday service and took over weekday security responsibilities. We have been using constables and other security companies for additional security as needed. Our beloved long-time Head of Nursery Erika Zavala trained as Catechesis of the Good Shepherd Atrium I provider and is now the Director of the program. We learned of the Rev. Luz' good news in late 2021 and will meet baby girl Montes very soon. The vestry voted to fund the Associate Rector position and I offered it to her for when her curacy comes to its conclusion in summer 2022. She accepted. She will be on maternity leave and vacation from late January 2022 until mid May 2022.

In September we had hoped to have a healthier fall but the Delta and Omicron variants knocked us for a loop again. However, you will see from the pages of this journal and other sources, the depth and variety of ministry we were able to accomplish together. This Parish Report is in no way complete, but it gives a snapshot of our service to God, each other, and the world. The Omicron variant affected many Trinity members and staff with break through cases. It was a fall to be flexible and kind with so many shifts in plans due to unexpected circumstances. Yet we persevered and responded to God's call. We brought back in-person weekday Evening Prayer and Brown Bag meal distribution with stronger teams that expanded and enriched the offering of ministry. We brought back some special coffee hours cautiously. We welcomed new members on Nov. 1st with Bishop Hector Monterroso. We brought back the option of the chalice in Advent. All these examples and many more not named were offerings of deep faith and signs of resurrections around us.

I want to offer my gratitude and deep respect to outgoing Senior Warden, Amy Luke, who has served for a full three years as a trusted confidant, sister in faith, and colleague in ministry. I will be eternally thankful to have had her at the helm of the vestry during these trying times. She has shown wisdom and courage and embodied grace in her tenure as Senior Warden. Additionally, I want to thank the two members of the vestry who fulfilled two unexpired vestry terms, Eric Beam and Pamela Lawson. Heartfelt thanks to the other members of the vestry as well: John Escoto, Junior Warden; Larry Laubach, Treasurer; Steve Lee, Assistant Treasurer; Teddy Adams, Chancellor; Dana Gannon, Assistant Chancellor; Ben Blanding, Clerk; Jim Castro, Assistant Clerk; Norma Cooper, Andy Durham, Terri DiRaddo, David Theis, Ann McCoy and Michele White.

Last but not least, I want to thank the dedicated staff, both stipendiary and non-stipendiary, not mentioned previously in this report: The Rev. Canon Henry L. Atkins, Jr, Pat Laubach, April Sloane Hubert, Pelayo Parlade, Ken Jones, Carol Turley, Rosa Gutierrez, Yolanda Catalan, and Kelly Mercer.

May we recognize the Resurrected One at work in this world, in this church, and in our lives.

Faithfully,



The Rev. Hannah E. Atkins Romero

Curate's Report

The Rev. Luz Cabrera Montes

It has been a year of painful losses for Trinity, but also one filled with joy and reimagined beginnings. The Curate's Report looks a little different this year. Below you will find some pictures that I hope will cover the story of how pain and joy coexist in this unique community that is centered around loving God and loving all of God's people. I am looking forward to many more!

From blood drives to Communion in the Columbarium, and Stations of the Cross, we came together as a community to nourish both spiritual and physical needs of all.



Your Curate traveled near and far to do the work both God and this community have called her to do. She was invited to celebrate at Seminary of the Southwest, served as part of the design team to lead a conference in our diocese, and traveled to Tennessee to support the office of Youth Ministries of the Episcopal Church.



Had bishops visit from as far as Guatemala and welcomed many new members to the church!
Celebrated weddings and resumed Pub Theology, too.



It has been an honor to bless others through book discussions, book drives, difficult conversations, and gifts for the young ones during the Christmas season.



I look forward to my return to continue this incredible work that God is already doing through each one of you.

In Christ,
Luz+

Senior Warden's Report

Amy Luke



In my January 2021 report, I talked about how unexpected the events of 2020 were. Who knew that 2021 would be much the same? Because of continuing limitations related to the pandemic, we still could not turn our attention to some of the activities we had expected to be addressing before the pandemic, such as strategic planning.

Nonetheless, we continue to find ways to carry on our ministries effectively and safely. We have returned to in person services while maintaining appropriate safety measures. We recognize that the future will include both in person and online activities to accommodate a variety of needs. Some activities will be a hybrid of in person and online formats. Improvements have been made or are underway to our technical capabilities used for live streaming services and conducting online meetings. As we did in 2020, Trinity adapted and persevered: we continue to feed the hungry and homeless; we find ways to stay connected and care for one another and our community. We do it all with a small staff and some dedicated volunteers.

We all continue to face our own individual challenges, too. Many of you remained faithful in giving. With continued efforts to manage costs, we finished the year in a positive place given the circumstances. Please continue to pledge and give so that we can do more in 2022, moving into our future with hope!

As I write this, the omicron variant of the coronavirus has resulted in the highest rates of coronavirus cases by far. Fortunately, it continues to appear that this variant causes less severe illness, at least for people who are fully vaccinated and who have received a booster dose. However, with the huge number of cases, hospitalization numbers are also increasing rapidly. Our hospitals are once again in danger of being overwhelmed. There is hope that this omicron wave will peak and decline quickly, however. At 842,000 deaths in the United States and counting, it is hard to grasp the scale of this tragedy. Even with vaccines, it seems that masks and distancing will be part of our lives for some time to come. We will continue to make the best decisions that we can as the situation evolves, considering Trinity's resources. As always, our decisions are based in love for our community, because we want to keep you safe.

This report concludes my three years as Trinity's Senior Warden. It has been an honor to serve with you through these interesting times! We may not know what the next year will look like, but I know that Trinity is committed to living out its mission of *Making God's presence real by sharing Christ's life-changing love.*

Thank you all for your continued work to support Trinity's mission, for the gifts that you offer and for the love that you show to one another.

Amy Luke
Senior Warden

Junior Warden's Report

John Escoto



After completing all the exterior restoration projects in 2020, major projects slowed down. Though we did weather the “Freeze” of 2020 well. The hot water heater and related pipes in the kitchen was replaced as those were the causality of the winter storm.

The mechanical systems (heating and air conditioning) of the church were also maintained and repaired as well as different electrical repairs needed throughout the property (i.e., chapel, garden and fountain areas, exterior and interior lighting).

The landscaping around the church has begun to take shape. Dead brush and plants were removed with plans to update with new ones early 2022. Exterior ground lighting will also be replaced with new LED lights. New security camera system was installed to reduce/eliminate church property damage and nefarious activity taken around the church grounds.

In the effort to keep the church dry, we had different areas of the sanctuary roof repaired. Also, one of our storage closets in fellowship hall had a significant leak that required the ceiling and the membrane on the roof top to be repair. No complaints so far...

Lastly, thank you to Ryan Mire for supporting the maintenance activity at the church and assisting the property committee with projects as needed.

The Property Committee meets every 2nd Tuesday of the month to plan and prioritize activities for the church properties (Historic Church, Bering House, and Rectory). The members include Ben Blanding, Bob Davenport, Bob Dorries, Dan Cooley, Eric Beam, Jim Luke, Larry Laubach, Nick Bilski, and Tim Lawson. Meetings are open to anyone who would like to know more information about what we do.

Submitted By:
John Escoto
Junior Warden

Music at Trinity

Alex Jones Organist/Choirmaster



Well what an exciting and challenging few months this has been at Trinity! I was absolutely delighted to join the staff at Trinity as the new Organist & Choirmaster in September of 2021. My responsibilities include directing the superb Trinity choir at our weekly rehearsals on Wednesdays and at the 10:30am Eucharist on Sundays. I also hold responsibility for programming the music selections each week and working with other members of staff to help coordinate other special services such as weddings and funerals. I originally hail from London, UK but have lived in the US for around 5 years now, minus a 1-year break back at home in 2020 due to Covid. I'm currently enrolled full-time at the University of Houston where I am working on my Doctor of Musical Arts degree. Despite having only been working at Trinity for the past 4 months, I've been so pleased and humbled with how I have been so warmly welcomed into the community. Everyone I have met, as well as everyone I work with, have all been so delightful and complimentary and I feel truly thankful and blessed to have been given such an incredible opportunity to work at this historic church with such a wonderful choir and team of liturgical staff who all continue to make a sincere and conscientious effort to engage with the local community.

In the 4 months since my appointment, I have been blown away by the commitment and dedication of the choir. I feel so honoured to be able to work with such a talented group and we have already accomplished an enormous amount of often very challenging repertoire. This was especially apparent during our big Christmas services. Our Advent IV Lessons & Carols and Christmas Eve services were a huge success with parishioners giving very generous feedback and words of thanks for the excellent quality of the music, and the standard with which it was executed. This fills me with great confidence going forward and I look forward to what we are able to accomplish in the run-up to Easter and beyond! I was especially pleased to be able to spend Thanksgiving with my parents who flew over from the UK. They were able to attend the 10:30 service on the Sunday before Thanksgiving and were delighted and very impressed with how the choir sounded!

Looking further ahead, it is my ambition to once again re-instate a monthly service of Choral Evensong, preceded by a short recital given by a guest artist/artists. Music is such an integral part of community life here in midtown Houston and historically, Trinity has been at the forefront of these exceptional, enriching opportunities. It is my wish that we are able to continue this tradition following greater stability after we emerge from the Covid pandemic. We were delighted to welcome back Justin Kenney to our Tenor section and Sarah Corley to our Alto section. Admittedly, this has been a difficult period for the choir as various members (including myself) have gotten sick with Covid and various other seasonal diseases, meaning that self-isolation and other precautionary measures have to come into effect. We look forward to the time when cases in the local area begin to decline and people begin to return to full health so that we can prepare for what I'm sure will be an exciting year of music-making ahead!

SOLI DEO GLORIA

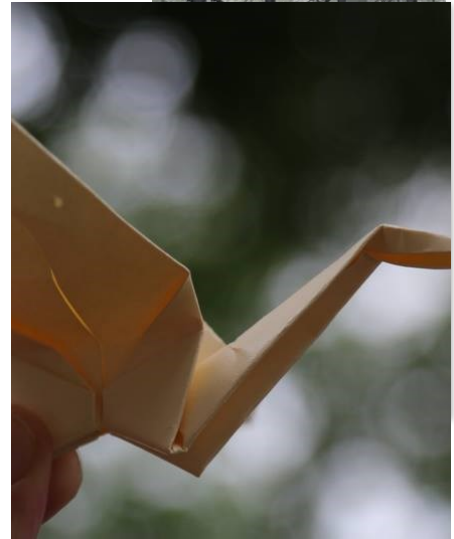
Alex Jones

Organist/Choirmaster

Peace Crane Ministry

Elisabeth (Libby) Tsubai

Trinity has a collection of over 1,000 origami peace cranes. The cranes were folded by Trinity parishioners over the course of several months in group and individual settings; many of them contain prayers written within the folds of the beautiful pearlescent paper. Plans to hang the cranes as an artful display in Morrow Chapel were put on hold owing to a number of factors, including the pandemic. However, in 2021 they were joyously brought forth to help decorate the Chapel for Easter, displayed in large glass vases and gracing the flower arrangements. Plans to re-vitalize crane-folding as the basis for the TLC (Trinity Listening and Caring) ministry are in development.



Elisabeth (Libby) Tsubai

Youth Ministry

Carver Mathis Youth Missioner

Ministry activities took a different shape during COVID-19, and Youth Ministry was no exception. We remained in touch with the Youth via personal contact (email) and through regular meetings on Zoom for the first two months. Since September, we have transitioned to safe, socially distanced in-person gatherings. We have a short devotional time, a time of prayer, and usually a game or activity (eight ball is a huge hit!)—it is quite amusing to see all the competition going on. Also, it has been a humbling experience being schooled by the youth on how to play eight ball! I am no good at it! In short, they continue to educate me about the issues that matter to them. We have had a wonderful time of discussion, service, prayer, and laughter.

Thank you, Trinity family, for supporting our ministry in the many ways that you have. We look forward to what the future has in store!

Faithfully,
Carver Mathis
Youth Missioner



Altar Guild Ministry

Mark Goza and Joanne Starbuck



In the early days of the church, followers of Christ gathered in private homes to break bread together and share their memories of him. As Christians multiplied and needed larger buildings in which to meet, certain people were given the task of caring for these places and for hundreds of years thereafter, were responsible for everything that is now considered “altar guild work.”

As is the case at Trinity, altar guilds today are groups of men and women who are called to serve God by preparing and tending the space in which we worship. 2021 Altar Guild members included Team 1: Mark Goza (team lead), Carolyn Reyes and Rick Reyes; Team 2: Mark Goza (Team Lead) Catherine Guthrie, and Bethel Quander; Team 3: Alex Bruton, Ron Mailloux and Joanne Starbuck (Team Lead); Team 4: Linda Davenport, Alice Davidson (Team Lead) and Madeline Mauk.

Each Altar Guild member is part of a team which has responsibility once a month. Trinity’s Altar Guild is responsible for preparing for all Sunday and Wednesday Eucharistic services, as well as baptisms, confirmations, weddings, funerals and memorial services. The Altar Guild also prepares the Church and Morrow Chapel for Advent, Christmas, Epiphany, Lent, Holy Week, Easter and Pentecost. There are also various workdays throughout the year, which are usually before Advent, Palm Sunday, Easter and Christmas.

Easing back into in-person services beginning on Palm Sunday provided on-going “opportunities” to practice flexibility, patience and grace. Most of the regular procedures were back in place in September.

Additional members are needed, especially for Teams 1, 2 and 4. If you feel called to serve on this important and fulfilling ministry, please contact Mark Goza at markgoza@gmail.com or Joanne Starbuck at jtstarbuck@sbcglobal.net. One-on-one training and a step-by-step instruction manual (with pictures) are provided!

Flower Ministry

Joanne Starbuck

Flowers beautify the sacred spaces of our church each Sunday and on other special occasions. They are a gift to God and to those who worship at Trinity. Flowers can be dedicated commemorating a special event or to remember a loved one.

There are several ways to submit your flower dedication:

Sign up online at <https://www.trinitymidtown.org/flower-ministry/>

Contact the Church office at 713-528-4100 or via email to frontoffice@trinitymidtown.org

Sign up on the paper calendar on the bulletin board in Fellowship Hall

Thank you for your faithful support!



HOSPITALITY APARTMENTS

Joanne Starbuck

Hospitality Apartments provide free temporary housing (from two weeks up to three months) and a safe, welcome, comfortable and supportive environment for families in need who live more than fifty miles away from the Texas Medical Center who are receiving medical treatment at any of the medical care facilities in the Texas Medical Center area.



A Communion and prayer service is offered each Sunday in the Community Room for residents and their caretakers. Alex Bruton, Mary Cloud and Joanne Starbuck serve as Trinity's Lay Eucharistic Ministers on the fourth Sunday of each month. Trinity's partners in this enriching and rewarding ministry are St. John the Divine and St. Mark's.

Due to the Pandemic, the Communion and prayer service was suspended in March 2020 and through all of 2021. Depending on the situation with the Pandemic, this Ministry may resume in February 2022.

Emergency Aid Coalition

Mary Johns

In 2021, Trinity parish has continued to support the EAC, who continues to serve the homeless, working families, and the elderly . The pandemic has created much need in our community, and EAC responded by increasing their sack lunch program to 7 days a week, adding fresh fruit to the lunches, allowing monthly groceries from their pantry, distributing clothing by appointment and outdoors, housing vaccine clinics (with hot dogs!), and providing art workshops in their parking lot.



Trinity supported EAC in their response through donations and volunteers. As part of a Lenten offering, we safely assembled-at-home ~300 manna (snack) and hygiene bags that EAC distributes to the homeless. As we returned to in-person services, the congregation has generously given food donations as part of weekly Sunday offerings, and responded to special drives for our neighbors in Louisiana who were affected by Hurricane Ida. Trinity has also partnered with the Houston Garden Club and Jazz Education, Inc. with their food drives for the EAC. Volunteers from Trinity helped EAC stock and deliver groceries, sort donated clothing, and work with client intake to assess needs. The needs are great, and so is the gratitude for all Trinity has offered.

Thanks,

Mary Johns

Trinity Church Endowment, Inc.

Jackie Rose, President



Jackie Rose, President
Brad Beers, Vice President
Mark Goza, Secretary
Ken Snell, Treasurer
Saba Blanding
Mary Cloud
Robert Davenport
Larry Dickerson

Marilyn Dorries
Sarah Frazier
Steve Lee
Edgar Marston
Alexander Obregon
Rhonda Rogers
Angel Williams

TRINITY CHURCH HOUSTON
ANALYSIS OF ENDOWMENT ACCOUNTS
FOR THE TWELVE MONTHS ENDING December 31, 2020

	Total	Main	Rockwell
Beginning Market Value at December 31, 2019	\$ 10,598,333.20	\$ 10,270,052.87	\$ 328,280.33
Estimated Accrued Interest Per M-L Statement	\$ 28,348.79	\$ 25,617.97	\$ 2,730.82
Total Value at December 31, 2019 per M-L Statement	\$ 10,626,681.99	\$ 10,295,670.84	\$ 331,011.15
<u>Increases</u>			
Donations Received by Trinity, paid to Endowment	\$ 8,140.00	\$ 8,140.00	\$ -
Dividends & Interest	\$ 257,572.11	\$ 247,994.67	\$ 9,577.44
Unrealized Gain/Losses on Sale of Investments	\$ 800,256.74	\$ 800,231.74	\$ 25.00
Unrealized Gain/Loss in Market Value	\$ 693,069.14	\$ 682,767.89	\$ 10,301.25
<u>Total Increases</u>	<u>\$ 1,759,037.99</u>	<u>\$ 1,739,134.30</u>	<u>\$ 19,903.69</u>
<u>Decreases</u>			
Fayez Sarofim Fees	\$ (47,393.00)	\$ (46,737.00)	\$ (656.00)
M-L Service charges & annual fee	\$ (362.40)	\$ (206.20)	\$ (156.20)
Foreign Dividends Fees	\$ (3,893.13)	\$ (3,893.13)	\$ -
Unrealized Gain/Loss in Market Value	\$ -	\$ -	\$ -
Unrealized Gain/Losses on Sale of Investments	\$ -	\$ -	\$ -
Distributions to Trinity Church	\$ (211,737.69)	\$ (202,901.37)	\$ (8,836.32)
<u>Total Decreases</u>	<u>\$ (263,386.22)</u>	<u>\$ (253,737.70)</u>	<u>\$ (9,648.52)</u>
Ending Market Value at December 31, 2020	\$ 12,093,984.97	\$ 11,755,449.47	\$ 338,535.50
Estimated Accrued Interest Per M-L Statement	\$ 28,499.74	\$ 26,004.50	\$ 2,495.24
Total Value at December 31, 2020 per M-L Statement	<u>\$ 12,122,484.71</u>	<u>\$ 11,781,453.97</u>	<u>\$ 341,030.74</u>

Accounts

Assets		
Current Assets		
Checking Accounts		
1-100100 - Operating Account	\$261,154.44	
2-100101 - Rector Discretionary Account	\$1,147.84	
Total Checking Accounts	<u>\$262,302.28</u>	
Other Current Assets		
1-100150 - Petty Cash	\$300.00	
Total Other Current Assets	<u>\$300.00</u>	
Total Current Assets		\$262,602.28
Investments		
General - Church		
1-101100 - Amegy Bank Savings	\$3,671.33	
1-101101 - Merrill Lynch Investment Account	\$261,560.16	
1-101103 - US Savings Bonds-11/1992-11/2022	\$59,796.00	
Total General - Church	<u>\$325,027.49</u>	
Total Investments		\$325,027.49
Endowments - Perm. Restricted		
1-101120 - Trinity Endowment Fund	\$13,788,873.71	
1-101130 - Rockwell Endowment Fund	\$326,374.62	
Total Endowments - Perm. Restricted		\$14,115,248.33
Fixed Assets		
Property, Plant & Equip.		
1-105100 - Church Building	\$5,670,252.08	
1-105105 - Rectory-4215 University	\$461,263.25	
1-105110 - Bering House	\$1,210,581.75	
1-105115 - Holman Street Parking Lot	\$241,000.00	
1-105200 - Organ & Musical Instruments	\$42,495.00	
1-105201 - Stained Glass Windows	\$151,512.47	
1-105203 - Columbarium	\$25,832.75	
1-105205 - Morrow Chapel	\$484,534.09	
1-105206 - Kitchen Renovations	\$255,590.40	
1-106100 - Accumulated Depreciation	(\$2,830,143.04)	
Total Property, Plant & Equip.	<u>\$5,712,918.75</u>	
Total Fixed Assets		\$5,712,918.75
Total Assets		\$20,415,796.85
Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
Prepaid Pledges		
1-203100 - Future Year Pre-paid Pledges	\$15,250.00	
Total Prepaid Pledges		\$15,250.00
Accounts Payable		
1-203106 - Credit Card Charges	(\$11,866.28)	
Total Accounts Payable		(\$11,866.28)
Total Liabilities		\$3,383.72
Fund Principal		
1-201120 - Trinity Endowment Fund	\$7,994,927.83	
1-201130 - Rockwell Endowment Fund	\$316,538.50	
1-299990 - Fund Principal	\$9,768,612.77	
Excess Cash Received	\$2,098,690.88	
Total Fund Principal and Excess Cash Received		\$20,178,769.98
Restricted Funds		
Total Temporary Restricted	\$233,643.15	
Total Restricted Funds		\$233,643.15
Total Liabilities, Fund Principal, & Restricted Funds		\$20,415,796.85

Trinity Episcopal Church
Analysis of Revenues & Expenses - Detail Operating Fund
Fund: Operating Fund
January to December 2021

Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual	MTD Budget (This Year)	YTD Actual	Annual Budget
Revenues				
Donor Tithes and Offerings				
Pledged Income				
1-400100 - Current Year Pledges	\$31,462.00	\$35,416.63	\$295,713.00	\$425,000.00
1-400110 - Non-Pledge Offerings	\$14,085.00	\$2,916.63	\$117,425.61	\$35,000.00
1-400130 - Pre-paid Pledges	\$0.00	\$0.00	\$7,620.00	\$7,620.00
1-400140 - Open Plate Offering	\$286.00	\$416.63	\$1,695.81	\$5,000.00
Total Pledged Income	\$45,833.00	\$38,749.89	\$422,454.42	\$472,620.00
Special Offerings				
1-401100 - Ash Wednesday Offering	\$0.00	\$0.00	\$0.00	\$200.00
1-401102 - Shrove Tuesday	\$0.00	\$0.00	\$0.00	\$100.00
1-401110 - Christmas Offering	\$2,446.99	\$5,000.00	\$2,456.99	\$5,000.00
1-401115 - Palm Sunday	\$0.00	\$0.00	\$3.00	\$0.00
1-401120 - Easter Offering	\$0.00	\$0.00	\$1,233.00	\$2,500.00
1-401130 - Good Friday Offering	\$0.00	\$0.00	\$0.00	\$200.00
1-401142 - Pet Blessing	\$0.00	\$0.00	\$250.00	\$200.00
1-401155 - Altar Flowers	\$850.00	\$291.63	\$5,695.00	\$3,500.00
1-401158 - Easter Flowers	\$0.00	\$0.00	\$1,275.00	\$3,000.00
1-401160 - Christmas Flowers	\$2,500.00	\$3,500.00	\$2,500.00	\$3,500.00
1-401168 - Breakfast/Sandwich Fundraiser	\$0.00	\$0.00	\$2,240.00	\$20,000.00
1-401170 - Parish Breakfast	\$0.00	\$75.00	\$0.00	\$600.00
Total Special Offerings	\$5,796.99	\$8,866.63	\$15,652.99	\$38,800.00
Total Donor Tithes and Offerings	\$51,629.99	\$47,616.52	\$438,107.41	\$511,420.00
Other Income				
1-402000 - Facility Room Usage	\$300.00	\$500.00	\$13,250.00	\$6,000.00
1-402002 - Wedding Deposits	\$5,500.00	\$0.00	\$13,525.00	\$0.00
1-402004 - Visa Card Rebate	\$0.00	\$8.37	\$500.00	\$100.00
1-402005 - AmazonSmile Foundation	\$0.00	\$1.63	\$67.58	\$20.00
1-402008 - Advent Wreath	\$24.00	\$0.00	\$44.00	\$0.00
1-402010 - AA Meetings	\$0.00	\$200.00	\$433.40	\$1,400.00
1-402021 - Estate Gifts	\$50.00	\$0.00	\$1,800.00	\$0.00
1-402022 - Insurance Property Settlement	\$0.00	\$0.00	\$3,481.00	\$0.00
1-402024 - Memorial Services Fees	\$1,175.00	\$0.00	\$2,775.00	\$0.00
1-402032 - Jazz Festival Underwriting	\$0.00	\$0.00	\$4,093.39	\$0.00
1-402047 - Diocesan Curate Support	\$9,656.25	\$9,656.25	\$57,937.50	\$38,625.00
1-402050 - Release Restricted Funds	\$0.00	\$0.00	\$48,233.04	\$0.00
1-402125 - RHS Interest Garage Lease	\$0.00	\$83,336.00	\$62,496.00	\$197,923.00
Total Other Income	\$16,705.25	\$93,702.25	\$208,635.91	\$244,068.00
Earnings on Investments				
Church Investment Income				
1-402100 - Merrill Lynch Investment	\$1,140.72	\$83.37	\$6,080.25	\$1,000.00
1-402105 - Amegy Bank Savings	\$0.00	\$0.13	\$0.07	\$2.00
1-402110 - Saving Bonds Earnings	\$0.00	\$0.00	\$2,328.00	\$2,075.00
1-402120 - Royalty Income	\$1,041.31	\$583.37	\$11,202.30	\$7,000.00
Total Church Investment Income	\$2,182.03	\$666.87	\$19,610.62	\$10,077.00
Rockwell Endowment Fund				
1-403000 - Rockwell Distribution	\$2,192.00	\$2,192.00	\$8,765.00	\$8,765.00
Total Rockwell Endowment Fund	\$2,192.00	\$2,192.00	\$8,765.00	\$8,765.00
Trinity Endowment Fund				
1-402020 - Trinity Endowment Distribution	\$49,291.00	\$49,291.00	\$197,158.00	\$197,158.00
Total Trinity Endowment Fund	\$49,291.00	\$49,291.00	\$197,158.00	\$197,158.00
Total Earnings on Investments	\$53,665.03	\$52,149.87	\$225,533.62	\$216,000.00

Trinity Episcopal Church
Analysis of Revenues & Expenses - Detail Operating Fund
Fund: Operating Fund
January to December 2021
Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual	MTD Budget (This Year)	YTD Actual	Annual Budget
Total Revenues	<u>\$122,000.27</u>	<u>\$193,468.64</u>	<u>\$872,276.94</u>	<u>\$971,488.00</u>
Expenses				
Personnel				
Clergy Compensation				
Rector				
1-500100 - Rector - Salary	\$5,262.00	\$5,158.37	\$62,117.04	\$61,900.00
1-500105 - Rector - Housing	\$585.00	\$585.00	\$7,020.00	\$7,020.00
1-500110 - Rector - Pension	\$1,958.45	\$1,937.50	\$24,483.39	\$23,250.00
1-500115 - Rector - Dental Insurance	\$222.00	\$222.00	\$2,664.00	\$2,664.00
1-500120 - Rector - Auto Allowance	\$250.00	\$250.00	\$3,000.00	\$3,000.00
1-500125 - Rector - Self Employment Tax	\$1,800.00	\$1,610.37	\$20,461.56	\$19,324.00
1-500130 - Rector - Continuing Education	\$0.00	\$250.00	\$240.00	\$3,000.00
1-500140 - Rector - Cell Phone	\$542.88	\$0.00	\$626.38	\$0.00
1-500145 - Rector - Business Expenses	\$0.00	\$250.00	\$168.72	\$3,000.00
Total Rector	<u>\$10,620.33</u>	<u>\$10,263.24</u>	<u>\$120,781.09</u>	<u>\$123,158.00</u>
Other Clergy				
1-500305 - Supply Clergy	\$0.00	\$208.37	\$1,200.00	\$2,500.00
Total Other Clergy	<u>\$0.00</u>	<u>\$208.37</u>	<u>\$1,200.00</u>	<u>\$2,500.00</u>
Curate				
1-520070 - Curate - Salary	\$2,631.32	\$2,631.37	\$31,675.84	\$31,576.00
1-520072 - Curate - Housing	\$2,053.34	\$2,050.00	\$24,640.08	\$24,600.00
1-520074 - Curate - Pension	\$981.99	\$982.00	\$10,802.33	\$11,784.00
1-520075 - Curate - Dental Insurance	\$55.00	\$55.00	\$660.00	\$660.00
1-520076 - Curate - Self Emp. Tax	\$770.84	\$770.87	\$9,250.08	\$9,250.00
1-520079 - Curate- Continuing Ed.	\$0.00	\$0.00	\$450.00	\$0.00
1-520080 - Curate - Business Expenses	\$0.00	\$100.00	\$144.00	\$1,200.00
Total Curate	<u>\$6,492.49</u>	<u>\$6,589.24</u>	<u>\$77,622.33</u>	<u>\$79,070.00</u>
Total Clergy Compensation	<u>\$17,112.82</u>	<u>\$17,060.85</u>	<u>\$199,603.42</u>	<u>\$204,728.00</u>
Lay Staff Compensation				
Lay Staff Salaries				
1-500405 - Administration Assistant	\$3,833.34	\$3,333.37	\$38,788.96	\$40,000.00
1-500415 - Bookkeeper	\$715.00	\$715.00	\$8,680.00	\$8,580.00
1-500417 - Youth Director	\$560.00	\$640.00	\$7,814.00	\$7,680.00
1-500445 - Children's Ministry Helpers	\$0.00	\$200.00	\$0.00	\$1,900.00
1-500446 - Children's Ministry Teacher	\$360.00	\$0.00	\$815.00	\$0.00
1-500450 - Nursery Workers	\$420.00	\$908.37	\$4,330.00	\$10,900.00
1-500455 - Sextons	\$2,440.00	\$1,445.13	\$18,378.00	\$17,342.00
1-500460 - Security Officer	\$1,890.40	\$541.63	\$8,989.20	\$6,500.00
Total Lay Staff Salaries	<u>\$10,218.74</u>	<u>\$7,783.50</u>	<u>\$87,795.16</u>	<u>\$92,902.00</u>
Lay Staff Benefits				
1-500540 - Lay Staff Pensions	\$64.36	\$401.88	\$2,459.82	\$4,823.00
1-500545 - Lay Staff Medical/ Dental Insurance	\$680.00	\$1,265.00	\$10,382.00	\$15,180.00
1-500570 - Lay Staff Life/Disability Insurance	\$3.70	\$0.00	\$118.70	\$0.00
Total Lay Staff Benefits	<u>\$748.06</u>	<u>\$1,666.88</u>	<u>\$12,960.52</u>	<u>\$20,003.00</u>
Lay Staff Payroll Tax Expense				
1-500650 - FICA & Medicare Taxes	\$1,312.63	\$1,375.00	\$11,975.74	\$16,500.00
Total Lay Staff Payroll Tax Expense	<u>\$1,312.63</u>	<u>\$1,375.00</u>	<u>\$11,975.74</u>	<u>\$16,500.00</u>
Total Lay Staff Compensation	<u>\$12,279.43</u>	<u>\$10,825.38</u>	<u>\$112,731.42</u>	<u>\$129,405.00</u>
Other Personnel Expenses				
1-500700 - Safeguarding God's Children Train	\$0.00	\$12.50	\$0.00	\$150.00
1-500701 - Contract Labor	\$616.50	\$125.00	\$927.00	\$1,500.00

Trinity Episcopal Church
Analysis of Revenues & Expenses - Detail Operating Fund
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January to December 2021

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1-500710 - Worker's Comp Insurance	\$0.00	\$0.00	\$2,455.00	\$5,072.00
Total Other Personnel Expenses	\$616.50	\$137.50	\$3,382.00	\$6,722.00
Total Personnel	\$30,008.75	\$28,023.73	\$315,716.84	\$340,855.00
Christian Formation				
Adult				
1-510110 - Adult Ed. Supplies	\$0.00	\$83.37	\$1,742.10	\$1,000.00
1-510140 - Guest Speakers	\$0.00	\$166.63	\$0.00	\$2,000.00
Total Adult	\$0.00	\$250.00	\$1,742.10	\$3,000.00
Children				
1-510100 - Children Activities	\$0.00	\$29.13	\$184.22	\$350.00
1-510105 - Children's Supplies	\$0.00	\$100.00	\$535.87	\$1,200.00
1-510115 - Nursery Supplies	\$0.00	\$41.63	\$74.98	\$500.00
Total Children	\$0.00	\$170.76	\$795.07	\$2,050.00
Youth				
1-510602 - Youth Supplies	\$0.00	\$41.63	\$441.11	\$500.00
1-510610 - Youth Activities	\$0.00	\$100.00	\$0.00	\$1,200.00
Total Youth	\$0.00	\$141.63	\$441.11	\$1,700.00
Young Adults				
1-510650 - Activities	\$0.00	\$41.63	\$0.00	\$500.00
1-510660 - Supplies	\$0.00	\$20.87	\$10.00	\$250.00
Total Young Adults	\$0.00	\$62.50	\$10.00	\$750.00
Total Christian Formation	\$0.00	\$624.89	\$2,988.28	\$7,500.00
Administration				
Office Expenses				
1-520100 - Office Supplies & Paper	\$543.02	\$666.63	\$3,718.04	\$8,000.00
1-520110 - Copier	\$430.20	\$916.63	\$7,925.53	\$11,000.00
1-520115 - IT Support	\$942.00	\$1,125.00	\$12,295.00	\$13,500.00
1-520120 - Postage	\$0.00	\$250.00	\$2,083.25	\$3,000.00
1-520125 - Audit Fee	\$0.00	\$0.00	\$0.00	\$20,000.00
1-520126 - Food & Gifts	\$0.00	\$108.37	\$343.08	\$1,300.00
1-520130 - ACS Software Contract	\$0.00	\$441.63	\$5,423.70	\$5,300.00
1-520135 - Bank Charges	\$365.62	\$416.63	\$3,924.09	\$5,000.00
1-520140 - Postage Machine Contract	\$243.93	\$226.88	\$1,049.60	\$2,723.00
1-520150 - Books/Subscriptions/Seminars	\$0.00	\$250.00	\$15.00	\$3,000.00
1-520155 - Off-Site Storage	\$0.00	\$189.00	\$1,520.00	\$2,268.00
1-520156 - Shred-It	\$85.96	\$37.50	\$580.09	\$450.00
1-520160 - Website	\$109.28	\$125.00	\$1,576.36	\$1,500.00
1-520162 - Equipment Replacement	\$863.97	\$625.00	\$11,157.68	\$7,500.00
1-520165 - Stationery Supplies	\$0.00	\$125.00	\$0.00	\$1,500.00
1-520166 - Business Charges-Treasurer	\$0.00	\$29.13	\$0.00	\$350.00
1-520170 - Payroll Service	\$179.61	\$208.37	\$2,057.86	\$2,500.00
1-520175 - Membership Fees	\$0.00	\$50.00	\$446.32	\$600.00
Total Office Expenses	\$3,763.59	\$5,790.77	\$54,115.60	\$89,491.00
Insurance				
1-520300 - Property & Liability Insurance	\$0.00	\$50,430.00	\$69,242.50	\$68,000.00
1-520310 - Trailer Insurance	\$0.00	\$10.25	\$180.00	\$123.00
Total Insurance	\$0.00	\$50,440.25	\$69,422.50	\$68,123.00
Other Administrative Expenses				
1-520151 - Ozarka Water	\$49.99	\$50.00	\$599.88	\$600.00
1-520605 - Trailer Expense	\$0.00	\$16.63	\$61.25	\$200.00
1-520606 - First Aid Medical Supplies	\$0.00	\$83.37	\$24.98	\$1,000.00
1-520608 - Legal Fees	\$715.00	\$83.37	\$3,135.00	\$1,000.00

Trinity Episcopal Church
Analysis of Revenues & Expenses - Detail Operating Fund
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January to December 2021

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Accounts	MTD Actual	MTD Budget (This Year)	YTD Actual	Annual Budget
Total Other Administrative Expenses	<u>\$764.99</u>	<u>\$233.37</u>	<u>\$3,821.11</u>	<u>\$2,800.00</u>
Total Administration	<u>\$4,528.58</u>	<u>\$56,464.39</u>	<u>\$127,359.21</u>	<u>\$160,414.00</u>
Building & Grounds				
Lawn/Tree Care				
1-530001 - Church	\$3,595.12	\$750.00	\$10,154.82	\$9,000.00
1-530003 - Bering House	\$0.00	\$183.37	\$2,038.85	\$2,200.00
1-530005 - Rectory	\$0.00	\$125.00	\$86.23	\$1,500.00
Total Lawn/Tree Care	<u>\$3,595.12</u>	<u>\$1,058.37</u>	<u>\$12,279.90</u>	<u>\$12,700.00</u>
Maintance/Repairs				
1-530010 - Church	\$2,244.00	\$500.00	\$29,996.96	\$6,000.00
1-530011 - Kitchen	\$0.00	\$125.00	\$4,408.99	\$1,500.00
1-530012 - Bering House	\$0.00	\$0.00	\$158.51	\$0.00
1-530013 - Chapel	\$0.00	\$62.50	\$0.00	\$750.00
1-530014 - Rectory	\$0.00	\$83.37	\$280.00	\$1,000.00
1-530015 - AED Defibrillator	\$0.00	\$62.50	\$289.00	\$750.00
Total Maintance/Repairs	<u>\$2,244.00</u>	<u>\$833.37</u>	<u>\$35,133.46</u>	<u>\$10,000.00</u>
Plumbing				
1-530020 - Church	\$0.00	\$83.37	\$2,896.00	\$1,000.00
1-530024 - Rectory	\$0.00	\$41.63	\$518.42	\$500.00
1-530026 - Kitchen	\$0.00	\$62.50	\$1,324.00	\$750.00
Total Plumbing	<u>\$0.00</u>	<u>\$187.50</u>	<u>\$4,738.42</u>	<u>\$2,250.00</u>
Electrical Repair				
1-530030 - Church	\$0.00	\$166.63	\$1,957.56	\$2,000.00
1-530034 - Rectory	\$0.00	\$41.63	\$0.00	\$500.00
Total Electrical Repair	<u>\$0.00</u>	<u>\$208.26</u>	<u>\$1,957.56</u>	<u>\$2,500.00</u>
Pest Control				
1-530040 - Church	\$632.30	\$200.00	\$2,792.30	\$2,400.00
1-530042 - Bering House	\$125.00	\$61.63	\$500.00	\$740.00
1-530044 - Rectory	\$0.00	\$85.00	\$200.00	\$340.00
Total Pest Control	<u>\$757.30</u>	<u>\$346.63</u>	<u>\$3,492.30</u>	<u>\$3,480.00</u>
Cleaning Service/ Supplies				
1-530050 - Church	\$2,245.53	\$1,333.37	\$18,506.24	\$16,000.00
1-530052 - Kitchen	\$0.00	\$250.00	\$19.44	\$3,000.00
1-530053 - Food Dealers Permit-City of Hous	\$0.00	\$0.00	\$0.00	\$75.00
Total Cleaning Service/ Supplies	<u>\$2,245.53</u>	<u>\$1,583.37</u>	<u>\$18,525.68</u>	<u>\$19,075.00</u>
Carpet Cleaning				
1-530060 - Church	\$0.00	\$500.00	\$0.00	\$1,500.00
1-530064 - Rectory	\$0.00	\$0.00	\$252.21	\$500.00
Total Carpet Cleaning	<u>\$0.00</u>	<u>\$500.00</u>	<u>\$252.21</u>	<u>\$2,000.00</u>
Aircondition Service				
1-530070 - Church	\$3,416.02	\$1,041.63	\$17,479.82	\$12,500.00
1-530074 - Rectory	\$0.00	\$500.00	\$265.00	\$6,000.00
1-530076 - Chapel	\$0.00	\$25.00	\$0.00	\$300.00
1-530078 - HVAC Maintenance Contracts	\$805.00	\$210.00	\$22,839.12	\$6,408.00
1-530079 - HVAC Annual Chiller Inspection	\$0.00	\$0.00	\$1,317.00	\$1,255.00
Total Aircondition Service	<u>\$4,221.02</u>	<u>\$1,776.63</u>	<u>\$41,900.94</u>	<u>\$26,463.00</u>
Elevator Service				
1-530080 - Church	\$520.80	\$250.00	\$3,155.40	\$3,000.00
1-530081 - City of Houston Permit	\$0.00	\$20.87	\$110.35	\$250.00
Total Elevator Service	<u>\$520.80</u>	<u>\$270.87</u>	<u>\$3,265.75</u>	<u>\$3,250.00</u>
Boiler Service/Permit				

Trinity Episcopal Church
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1-530085 - Church-Annual Inspection	\$0.00	\$0.00	\$2,611.20	\$1,500.00
1-530086 - City & State Permit	\$0.00	\$33.37	\$70.00	\$400.00
Total Boiler Service/Permit	\$0.00	\$33.37	\$2,681.20	\$1,900.00
Grease Removal Service				
1-530100 - Church Kitchen	\$0.00	\$91.63	\$334.78	\$1,100.00
1-530102 - City of Houston Permit	\$0.00	\$0.00	\$120.24	\$130.00
Total Grease Removal Service	\$0.00	\$91.63	\$455.02	\$1,230.00
Food Dealers Permit-Not for Pr				
1-530200 - City of Houston Permit	\$0.00	\$17.50	\$209.11	\$210.00
Total Food Dealers Permit-Not for Pr	\$0.00	\$17.50	\$209.11	\$210.00
Total Building & Grounds	\$13,583.77	\$6,907.50	\$124,891.55	\$85,058.00
Diocesan Support				
1-550100 - Diocesan Assessment	\$23,377.76	\$23,377.76	\$70,133.00	\$93,511.00
1-550105 - Insurance Assessment	\$1,534.24	\$1,534.24	\$6,137.00	\$6,137.00
Total Diocesan Support	\$24,912.00	\$24,912.00	\$76,270.00	\$99,648.00
Parish Life				
Fellowship				
1-510383 - Stewardship	\$0.00	\$250.00	\$376.00	\$3,000.00
1-560100 - Easter Photo	\$0.00	\$0.00	\$0.00	\$107.00
1-560105 - Coffee Hour	\$540.24	\$333.37	\$1,125.43	\$4,000.00
1-560107 - Aloha Sunday	\$0.00	\$0.00	\$0.00	\$300.00
1-560115 - Shrove Tuesday	\$0.00	\$0.00	\$558.29	\$100.00
1-560120 - Greeters/New Member	\$0.00	\$166.63	\$0.00	\$2,000.00
1-560121 - Advent Wreath Materials	\$0.00	\$0.00	\$0.00	\$250.00
1-560125 - Vestry Expenses	\$0.00	\$166.63	\$200.00	\$2,000.00
1-560150 - Council Expenses	\$0.00	\$0.00	\$450.00	\$1,750.00
Total Fellowship	\$540.24	\$916.63	\$2,709.72	\$13,507.00
Worship				
1-560200 - Altar Guild	\$0.00	\$416.63	\$2,707.50	\$5,000.00
1-560203 - Funeral Expenses	\$0.00	\$0.00	\$402.88	\$0.00
1-560205 - Acolytes/Ushers/Chalice Bearers	\$0.00	\$20.87	\$0.00	\$250.00
1-560210 - Books & Publications	\$0.00	\$83.37	\$454.00	\$1,000.00
1-560215 - Service Bulletins Inserts	\$0.00	\$0.00	\$55.48	\$100.00
1-560219 - Palm Strips/Fan	\$0.00	\$0.00	\$509.25	\$510.00
1-560220 - Altar Flowers	\$710.00	\$700.00	\$7,290.00	\$5,500.00
1-560221 - Easter Flowers	\$0.00	\$0.00	\$1,305.26	\$3,000.00
1-560222 - Christmas Flowers	\$0.00	\$3,500.00	\$0.00	\$3,500.00
Total Worship	\$710.00	\$4,720.87	\$12,724.37	\$18,860.00
Music Ministries				
1-500425 - Organist/Choir Director	\$2,360.00	\$3,750.00	\$31,675.27	\$45,000.00
1-500426 - Supply Organist	\$0.00	\$116.63	\$1,950.00	\$1,400.00
1-500430 - 10:30 Service Music Staff	\$2,430.00	\$2,083.37	\$22,455.00	\$25,000.00
1-500435 - 12:30 Service Music Staff	\$3,450.00	\$2,166.63	\$34,090.00	\$26,000.00
1-510215 - Music Supplies	\$0.00	\$83.37	\$1,044.60	\$1,000.00
1-510220 - Palm Sunday Service	\$0.00	\$0.00	\$0.00	\$300.00
1-510223 - Ash Wednesday Service	\$0.00	\$0.00	\$0.00	\$70.00
1-510225 - Good Friday Service	\$0.00	\$0.00	\$261.35	\$400.00
1-510230 - Easter Service	\$0.00	\$0.00	\$2,500.00	\$2,000.00
1-510235 - Christmas Eve Service	\$0.00	\$3,500.00	\$0.00	\$3,500.00
1-560250 - Instrument Maintenance	\$0.00	\$125.00	\$324.00	\$1,500.00
Total Music Ministries	\$8,240.00	\$11,825.00	\$94,300.22	\$106,170.00
Pastoral Care				

Trinity Episcopal Church
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January to December 2021

Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual	MTD Budget (This Year)	YTD Actual	Annual Budget
1-560305 - Pastoral Care/Parking	\$0.00	\$0.00	\$369.04	\$0.00
Total Pastoral Care	\$0.00	\$0.00	\$369.04	\$0.00
General Ministries/Outreach				
1-510323 - Trinity Jazz Fest Website	\$0.00	\$41.63	\$570.66	\$500.00
1-510324 - Jazz Studio Set Up	\$0.00	\$0.00	\$129.90	\$0.00
1-510335 - LOTs Sandwich Makers	\$53.02	\$583.37	\$5,930.19	\$7,000.00
1-510340 - LOTs Breakfast	\$0.00	\$2,000.00	\$0.00	\$18,000.00
1-510341 - LOTs Thanksgiving Dinner	\$0.00	\$0.00	\$0.00	\$850.00
1-510345 - Security-Contracted	\$1,200.00	\$2,083.37	\$19,477.88	\$25,000.00
1-510350 - Support Outside Organizations	\$0.00	\$0.00	\$1,500.00	\$0.00
1-510355 - Kitchen Help	\$0.00	\$300.00	\$0.00	\$1,800.00
1-510361 - Community Outreach	\$0.00	\$83.37	\$33.75	\$1,000.00
1-510365 - Advertising/Banners	\$0.00	\$250.00	\$1,509.49	\$3,000.00
1-510370 - Pet Blessing	\$0.00	\$0.00	\$196.85	\$500.00
1-510376 - Bishop Discretionary Fund	\$0.00	\$0.00	\$0.00	\$250.00
Total General Ministries/Outreach	\$1,253.02	\$5,341.74	\$29,348.72	\$57,900.00
Total Parish Life	\$10,743.26	\$22,804.24	\$139,452.07	\$196,437.00
Utilities				
Electricity				
1-520001 - Church	\$3,023.58	\$3,500.00	\$38,307.12	\$42,000.00
1-520003 - Bering House	\$38.92	\$125.00	\$451.16	\$1,500.00
1-520005 - Rectory	\$283.75	\$300.00	\$3,235.01	\$3,600.00
Total Electricity	\$3,346.25	\$3,925.00	\$41,993.29	\$47,100.00
Natural Gas				
1-520010 - Church	\$29.30	\$333.37	\$4,669.07	\$4,000.00
1-520012 - Bering House	\$29.37	\$41.63	\$331.73	\$500.00
1-520014 - Rectory	\$41.57	\$83.37	\$503.15	\$1,000.00
Total Natural Gas	\$100.24	\$458.37	\$5,503.95	\$5,500.00
Security/Fire Alarm/Permit				
1-520020 - Church	\$0.00	\$166.63	\$6,907.03	\$2,000.00
1-520022 - Bering House	\$117.87	\$166.63	\$1,394.96	\$2,000.00
1-520024 - Rectory	\$0.00	\$50.00	\$161.91	\$600.00
Total Security/Fire Alarm/Permit	\$117.87	\$383.26	\$8,463.90	\$4,600.00
Telephone/Internet				
1-520030 - Church	\$500.25	\$500.00	\$6,351.65	\$6,000.00
1-520032 - Rectory	\$304.91	\$416.63	\$3,462.61	\$5,000.00
Total Telephone/Internet	\$805.16	\$916.63	\$9,814.26	\$11,000.00
Trash & Disposal/Permit				
1-520050 - Church	\$178.34	\$170.87	\$2,375.77	\$2,050.00
1-520051 - City of Houston Permit	\$0.00	\$139.00	\$0.00	\$290.00
Total Trash & Disposal/Permit	\$178.34	\$309.87	\$2,375.77	\$2,340.00
Water & Sewer				
1-520060 - Church	\$576.75	\$500.00	\$7,851.17	\$6,000.00
1-520062 - Bering House	\$16.46	\$41.63	\$211.68	\$500.00
1-520063 - Drainage Fee-Bering House	\$289.21	\$99.12	\$1,156.84	\$1,189.00
1-520064 - Rectory	\$259.18	\$125.00	\$1,640.67	\$1,500.00
Total Water & Sewer	\$1,141.60	\$765.75	\$10,860.36	\$9,189.00
Total Utilities	\$5,689.46	\$6,758.88	\$79,011.53	\$79,729.00
Total Expenses	\$89,465.82	\$146,495.63	\$865,689.48	\$969,641.00
Net Total	\$32,534.45	\$46,973.01	\$6,587.46	\$1,847.00

Date : 01/17/2022
 Time : 7:22:08 AM

Trinity Episcopal Church
Analysis of Revenues & Expenses - Detail Operating Fund
Fund: Operating Fund
January to December 2021
Note: The Report Option to include Open Transactions is selected.

Page : 7

Accounts	MTD Actual	MTD Budget (This Year)	YTD Actual	Annual Budget
Other Revenues				
Merrill Lynch Account				
1-600031 - Merrill Lynch Market Change	\$0.00	\$0.00	\$182,410.88	\$0.00
1-600033 - Merrill Lynch EMA Fee	\$0.00	\$0.00	(\$150.00)	\$0.00
1-600035 - Merrill Lynch Investment Sales	\$0.00	\$0.00	(\$137,849.08)	\$0.00
Total Merrill Lynch Account	\$0.00	\$0.00	\$44,411.80	\$0.00
Rectory Discretionary Checking				
2-600100 - Transfer from Restricted Fund	\$0.00	\$0.00	\$500.00	\$0.00
2-600101 - Discretionary Checks Written	\$0.00	\$0.00	(\$540.00)	\$0.00
2-600102 - Service Charge Fees	\$0.00	\$0.00	(\$32.00)	\$0.00
Total Rectory Discretionary Checking	\$0.00	\$0.00	(\$72.00)	\$0.00
General Operating Account				
1-100102 - Operating Account Disbursement	\$0.00	\$0.00	\$55,000.00	\$0.00
Total General Operating Account	\$0.00	\$0.00	\$55,000.00	\$0.00
Total Other Revenues	\$0.00	\$0.00	\$99,339.80	\$0.00
Net Operating Total	\$32,534.45	\$46,973.01	\$105,927.26	\$1,847.00

Trinity Episcopal Church
 Summary of Restricted Accounts - Portrait
 January to December 2021

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Temporary Restricted				
Special Offerings				
1-800010 - Rector Discretionary Fund	\$2,724.58	\$3,685.00	\$4,476.81	\$1,932.77
1-800030 - Curate Discretionary Fund	\$950.00	\$2,300.00	\$1,009.88	\$2,240.12
1-800050 - Women of Trinity Fund	\$4,085.93	\$0.00	\$0.00	\$4,085.93
1-800055 - Garden Club Fund	\$5,045.86	\$110.00	\$0.00	\$5,155.86
1-800060 - Columbarium Fund	\$46,060.17	\$0.00	\$3,171.58	\$42,888.59
1-800065 - Library Fund	\$1,684.34	\$0.00	\$0.00	\$1,684.34
1-800072 - Prayer Book Fund	\$680.00	\$0.00	\$0.00	\$680.00
1-800076 - Altar Guild	\$3,695.95	\$1,100.00	\$1,907.05	\$2,888.90
1-800082 - Nursery Supplies	\$200.00	\$0.00	\$0.00	\$200.00
1-800090 - Daughters of The King	\$907.00	\$0.00	\$0.00	\$907.00
1-800095 - Misc. Directed Contributions	\$3,136.00	\$1,561.00	\$4,677.00	\$20.00
1-800100 - LOTS Prayer Books Fund	\$2,000.00	\$0.00	\$116.11	\$1,883.89
1-800102 - Music Fund	\$9,175.80	\$0.00	\$0.00	\$9,175.80
1-800105 - Prayer Shaw Ministry Fund	\$50.00	\$0.00	\$0.00	\$50.00
1-800110 - AA Good Times Group	\$64.50	\$1,205.21	\$1,109.74	\$159.97
1-800115 - Trinity Endowment Contributions	\$0.00	\$5,700.00	\$5,700.00	\$0.00
1-800118 - LOTS Breakfast/Sandwich Fund	\$0.00	\$4,120.00	\$3,320.00	\$800.00
1-800119 - Acolyte Fund	\$1,558.47	\$0.00	\$0.00	\$1,558.47
1-800121 - Youth Mission Trips	\$2,905.46	\$0.00	\$0.00	\$2,905.46
1-800124 - Organ Restoration	\$2,919.00	\$0.00	\$0.00	\$2,919.00
1-800125 - Young Adults-Campus Ministry Grant	\$950.00	\$0.00	\$0.00	\$950.00
1-800127 - Strategic Mission Grant	\$15,000.00	\$0.00	\$15,000.00	\$0.00
Total Special Offerings	\$103,793.06	\$19,781.21	\$40,488.17	\$83,086.10
Reserve & Building Funds				
1-800200 - Improvement/Budget	\$111,025.29	\$35,546.04	\$28,476.04	\$118,095.29
1-800206 - Bering House Restoration	\$32,461.76	\$0.00	\$0.00	\$32,461.76
Total Reserve & Building Funds	\$143,487.05	\$35,546.04	\$28,476.04	\$150,557.05
Total Temporary Restricted	\$247,280.11	\$55,327.25	\$68,964.21	\$233,643.15

Acolyte Ministry

Mary Cloud

We went without acolytes for the first year of the pandemic. Then Trinity Acolyte Master extraordinaire for the 10:30am service, John Cloud, gathered current and former acolytes to serve for prerecorded services for Christmas 2020 and Holy Week 2021. Tragically, John lost his battle with cancer and died in the spring. Every acolyte who had ever served with him who could reasonably attend came to serve at his funeral. It was a glorious service that showed how much he was loved and honored. His loving wife, Mary Cloud, took up the mantle as Acolyte Coordinator, laying to rest the title Acolyte Master as there could never be another one like John.

Acolytes have been hard to recruit and train during the pandemic. When Trinity opened to indoor, in person services on Easter 2021, we began to schedule acolytes once again. Currently, there is one youth team and one adult team. We will build back up to four or five teams when Families with youth begin to attend services again when it is safe to do so and they feel comfortable. Our newest youth acolyte is Leila Blanding.

Faithfully submitted for Mary Cloud by The Rev. Hannah E. Atkins
Romero

Prayer Chain Ministry

Norma Cooper

The Trinity Prayer Ministry is composed of members of the congregation. We at Trinity Midtown believe in the power of prayer.

Pray in the Spirit on all occasions with all kinds of prayers and requests. Ephesians 6:18

During the last year we received numerous of requests for prayer. The World as we knew it is gone, and for what feels like such a long time we have experienced so much hardship during this Pandemic. The prayer ministry brought a deep sense of comfort to those going through difficult times. A simple request that others join you in prayer amplified the power of the prayer.

We are commanded to bear one another's burdens by taking them to the throne of grace. *You also joining in helping us through your prayers, so that thanks may be given by many persons on our behalf for the favor bestowed on us through the prayers of many." Corinthians 1:11* Prayer is a profound privilege and expression of our relationship with God.

As the ministry liaison, it is an honor and a blessing to send out the prayer request.

If you would like to be part of this ministry, or if you have prayer needs or requests and would like prayers by this group, please contact *Norma Cooper at normajcoop@aol.com or 281-435-5978.*



Volunteer Ministries

Pat Laubach

SANDWICH MAKERS

Volunteers have met twice monthly to maintain Trinity's supply of sandwiches. Between 30 and 60 meals have been distributed nightly during the pandemic. Meetings are held on the first Tuesday and third Sunday of most months. Erma deWispelaere and Bob Dorries send the reminders and assist with the set up for Tuesday meetings and Mary Johns and Eric Beam set up for Sunday mornings. Thank you to all the Trinity volunteers who help continue this long-standing outreach ministry.

LAY MINISTERS

With the return of offering communion in both kinds, our lay eucharistic ministers are again serving during communion. The lectors who read the lessons and the Prayers of the People have served faithfully at all services during the pandemic.

USHERS AND GREETERS

During the pandemic these two ministries have joined forces and often fulfill both roles. Additional volunteers are welcome to join – just speak to Pat or to one of the ushers for more information.

We are very grateful of all our wonderful volunteer support that helps make each of these Ministries possible!

Thanks,

Pat Laubach

Evening Prayer Ministries

Theresa McClellan

Because of Trinity's commitment to being the hands and feet of God, we are blessed with the satisfying return of Evening Prayer.

Evening Prayer allows us to bring the homeless and near-homeless back into the sanctuary following a more than year-long absence due to Covid concerns.

Providing this nightly prayer service live and online was a massive undertaking with support from everyone from the cleaning staff who ensured our sanitary standards, our security team, and finally, our lay ministry volunteers who rallied to fill every slot nightly.

Many thanks to our lay ministry volunteers. They not only stepped up to fill our nightly prayer duties, but also took on the additional tasks of learning the technology to nightly stream live services, assemble the sack lunches distributed nightly, and make sure each visitor had masks and used the hand sanitation stations before entering the sanctuary. And all of these tasks were done within a 30-minute

window before service.

And most importantly, we once again provided a welcoming place of God's love for many who don't always feel welcome or heard.

We started in the last quarter of 2021 with about 30 nightly visitors. At the start of 2022, we average about 18 visitors nightly and expect it to continue to grow.

In our first week, upon entering the sanctuary after such a long absence, many of our visitors arrived with smiles, some tears, and many thanks. This ministry is a circular blessing our volunteers and our visitors.

By Theresa D. McClellan

Evening Prayer and Listening Post Ministries.

Pet Blessing Ministry

Shelby Ann Bradley

On Sunday, October 10, 2021, members of this parish remembered, honored, and demonstrated their appreciation of God's creation of the Animal World. This was also the second "Drive Thru" blessing event at Trinity, and all attendees were particularly blessed by the presence of Saint Francis of Assisi's impersonator; our very own Rev. Bob Wells! It is well-known that St. Francis is the Patron Saint of animals, so it is especially noteworthy that Rev. Bob agreed to be our stand-in for this event.

Special thanks are extended to Rev. Hannah Atkins-Romero for her annual support and participation in making this event so successful.

Rev. Luz Cabrera and Thanh were invaluable in finding the bells and medals for our pet token souvenirs,

Ryan Mire and Carver Mathis were troopers in creating and preparing the booklet. Their patience was beyond significant as I created the certificates for each pet.

Thanks to the following people and businesses for all of their invaluable assistance: Elmer Romero for photographing our event, Mark Anthony Florist, Inc., Patti Smith of Little Flower Catholic Books and Gifts, Janet of St. Francis Religious Gifts, Esmeralda of Sacco Company Catholic Store, Office Depot (West Gray location) for their patience, suggestions, and cooperation in preparing the St. Francis prayer cards, Ileda David for her help in the preparation of gift bags, Misty Thakur, friend of Trinity who handled the distribution of souvenirs and assisted in keeping order.

Deepest Thanks and Appreciation are extended to Harris County's Deputy Shannon Smith who steered me onto the path of connection with Lieutenant Chris Adolph of the Mounted Division. He contacted Lieutenant Darlene Thomas. Because of these three Community Service minded Public Servants, we were blessed to welcome Deputy David Thomas and his K-9 partner," Grizly," and Deputy Kenneth Duke and his Equine partner," Cinco" as special representatives of their respective departments.

Although this was the first time that the Harris County Sheriff Department has participated in our Pet Blessing, it is my sincere hope that it won't be the last time. Be sure to look at the photographs of this event and plan to participate and attend in October, 2022.

Respectfully,

Shelby Ann Bradley, Chairperson

Ministry Head Contact Information

<u>Ministry</u>	<u>Leader</u>	<u>Email</u>
Acolyte	Mary Cloud	mhcloud@swbell.net
Altar Guild	Mark Goza	markgoza@gmail.com
	Joanne Starbuck	jtstarbuck@sbcglobal.net
Animal Blessing	Shelby Bradley	bearhawk75@gmail.com
Archives Ministry	Gayle Davies-Cooley	archives@trinitymidtown.org
Artists of Trinity	Debra Desaulniers	debrades55@gmail.com
Audio Visual Ministry	Thanh Montes	thanh.montes@gmail.com
Bishop Sterling Society	Marilyn Dorries	rmdorries@aol.com
Breakfast and Belief	The Rev. Hannah E. Atkins Romero	rector@trinitymidtown.org
Catechesis of the Good Shepherd	Erika Zavala	
Coffee Hour	Emma Treadwell	treadwellemma@yahoo.com
Communications	Ryan Mire	frontoffice@trinitymidtown.org
ECC Tweens	Rev. Luz Montes	curate@TrinityMidtown.org
Emergency Aid Coalition	Mary Johns	mkjohns@wt.net
Evening Prayer	Theresa McClellan	Theresa@theresawriter.com
Flower Ministry	Joanne Starbuck	jtstarbuck@sbcglobal.net
Foundation Cristosal	Elmer Romero	elmerosalva@mac.com
Funeral Ministry	Mary Cloud	mhcloud@swbell.net
Garden Club	Sylvia Drew	Trymahjong@yahoo.com
	Tony Huffman	tonyhuffman@sbcglobal.net
Healing Ministry	Mike Laster	michaelhlaster@yahoo.com
	Erma DeWispelaere	eldewisp@gmail.com
Hospitality Ministry	Judith Edgar	Jedgar1946@yahoo.com

<u>Ministry</u>	<u>Leader</u>	<u>Email</u>
Hospitality Apartments	Joanne Starbuck	jtstarbuck@sbcglobal.net
Jazz Festival	Ann McCoy	ann.mccoy@att.net
	Christine Oramasionwu	chroram@gmail.com
Lay Ministers	Linda Davenport	lindadavenport421@yahoo.com
	Pat Laubach	volunteer@TrinityMidtown.org
	Sheilah Wainwright	
Library	Savannah Dorsett	smdorsett16@gmail.com
Lord of the Streets Committee	Ann McCoy	ann.mccoy@att.net
Lord of the Streets Ministers	Bob and Linda Davenport	lindadavenport421@yahoo.com
Newcomers Ministry	Pat Laubach	volunteer@TrinityMidtown.org
Office Volunteer Ministry	Pat Laubach	volunteer@TrinityMidtown.org
Parenting with Grace	Sarah Frazier	frazier_sarah@hotmail.com
Parish Magazine	Mark Goza	markgoza@gmail.com
Pastoral Care Team	The Rev. Hannah E. Atkins Romero	rector@trinitymidtown.org
Peace Cranes	Libby Tsubai	tsubaie@yahoo.com
Photography	Elmer Romero	elmerosalva@mac.com
Prayer Chain	Norma Cooper	normacooper28@gmail.com
Property Committee	John Escoto	jiescotojr@gmail.com
Sandwich Makers	Erma DeWispelaere	eldewisp@gmail.com
	Robert Dorries	rmdorries@aol.com
Stewardship	Trinity Vestry	vestry@trinitymidtown.org
Trinity Choir	Alex Jones	music@trinitymidtown.org
Trinity Endowment	Jackie Rose	jackierose001@gmail.com
Trinity Jazz Ensemble	April Sloan-Hubbert	aprilst8@icloud.com
	Pelayo Parlade	pparlade@hotmail.com
Trinity Vestry	Amy Luke	abluke@hotmail.com
Ushers	Carl Thompson	carl@thompsonconstructionlaw.com
Vergers	Alex Bruton	alex.bruton2326@gmail.com
Wedding Ministry	Ryan Mire	frontoffice@trinitymidtown.org
Weekly Window	Ryan Mire	frontoffice@trinitymidtown.org
Youth Ministry	Carver Mathis	youth@trinitymidtown.org

MEMORIAL TO THOSE WHO HAVE DIED
NECROLOGY REPORT

The following is a list of those persons deceased during 2021 that were members and friends of Trinity Episcopal Church:

Tom Stelljis

Bill Snellgrove

Ruth Brown

Joseph Homer Rainman

Rudy Morales

Shirley Wainwright

Carol Frazier

Chester Stasney

Barbara Harrison

Jim Armstrong

Carlin Short

Elizabeth Jones

Willie Etta Holbert

Mildred Laubach

John Cloud

Frederick (Freck) Fleming

John Macaulay Bruton

Robert Owen Durham

Margaret Hunter

Romana Lippelt

Tommy Theis

Richard Edgar

Marcia Moore

Patricia Emerson

Jaunita Lee

Myron Caldwell

Mark Mathis

Kevin Crawford

Ricardo Garcia

Steve Wentland

Joel Middaugh

Nina Ambrosino

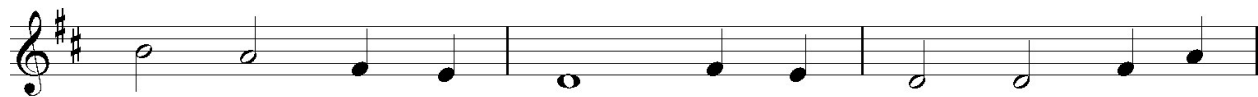
Signe Waller

Marty Nathan

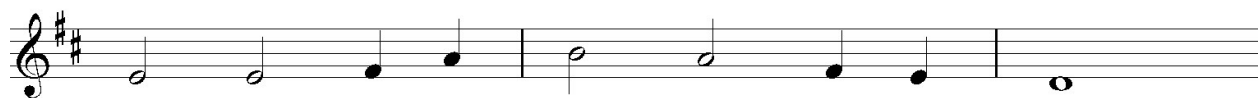
Marsha Reed



1 Come, thou fount of ev - ery bless - ing, tune my
 2 Here I find my great - est trea - sure; hith - er,
 3 Oh, to grace how great a debt - or dai - ly



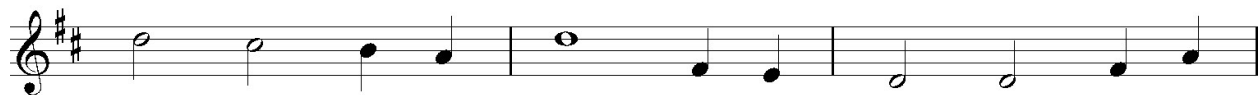
heart to sing thy grace! Streams of mer - cy nev - er
 by thy help, I've come; and I hope, by thy good
 I'm con - strained to be! Let thy good - ness, like a



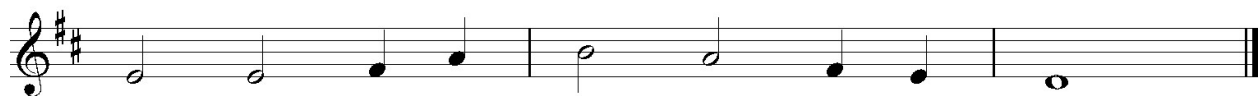
ceas - ing, call for songs of loud - est praise.
 plea - sure, safe - ly to ar - rive at home.
 fet - ter, bind my wan - dering heart to thee:



Teach me some me - lo - dious son - net, sung by
 Je - sus sought me when a stran - ger wan - dering
 prone to wan - der, Lord, I feel it, prone to



flam - ing tongues a - bove. Praise the mount! Oh, fix me
 from the fold of God; he, to res - cue me from
 leave the God I love; here's my heart, oh, take and



on it, mount of God's un - chang - ing love.
 dan - ger, in - ter - posed his pre - cious blood.
 seal it, seal it for thy courts a - bove.

STAFF CONTACT INFORMATION

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The Reverend Luz Cabrera Montes, *Curate*
Curate@TrinityMidtown.org
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The Reverend Canon Dr. Henry Atkins,
Theologian in Residence
hleeatkins@aol.com

Alex Jones, *Organist and Choirmaster*
Music@TrinityMidtown.org
ext. 21

Ryan Mire, Front Office Manager
FrontOffice@TrinityMidtown.org
Connections@TrinityMidtown.org
ext. 10

April Sloan-Hubert, *Co-Director*
Pelayo Parlade, *Co-Director*
of the Trinity Jazz Ensemble
aprilst82@icloud.com

Carver Mathis, *Youth Ministry Assistant*
Youth@TrinityMidtown.org
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VOLUNTEER STAFF CONTACT INFORMATION

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