



Annual

PARISH
REPORT

January 2021

TRINITY EPISCOPAL CHURCH

1015 HOLMAN ST • HOUSTON, TEXAS 77004

AGENDA

9:15 a.m.	Welcome	The Reverend Hannah E. Atkins Romero, Rector
	Opening Prayer	The Reverend Luz Cabrera Montes, Curate
	Election Procedures	Teddy Adams, Chancellor
	Presentation of Vestry and Council Delegate Candidates	Carl Thompson, Head Teller
9:30 a.m.	Balloting	Ushers and Election Committee Members
	Treasurer's Report	Larry Laubach
	Junior Warden Report	John Escoto
	Recognition of Outgoing Vestry	The Reverend Hannah E. Atkins Romero
	Rector's Report	The Reverend Hannah E. Atkins Romero
	Memorial to Deceased Communicants	Mary Cloud
10:10 a.m.	Closing Prayer	The Rev. Canon Dr. Henry L. Atkins Jr. Theologian-in-Residence

GO IN PEACE TO LOVE AND SERVE THE LORD!

VOTING ELIGIBILITY REQUIREMENTS

Defined by the Constitution and Canons of the Episcopal Diocese of Texas

Section 2.2 Persons Eligible to Vote – Definitions of Confirmed Communicant and Communicant in Good Standing

Men and women at least 16 years of age, who are enrolled confirmed communicants in good standing of the Parish, are entitled to vote for members of the Vestry and upon all questions requiring the action of the Congregation, but none shall be admitted to serve as members of the Vestry except those who are at least 18 years of age. Voting may be by absentee ballot under such rules and regulations as may have been established at a prior Parish Meeting.

For the purpose of Title III.2.2, an enrolled communicant in good standing of a Parish is a communicant in good standing who is enrolled as such in the records of such Parish.

For purpose of the Canons, a confirmed communicant or confirmed communicant in good standing is a communicant or communicant in good standing who has been confirmed by a Bishop of the Episcopal Church or a Bishop of a Church in communion with the Episcopal Church or has been received into the Episcopal Church by a Bishop of the Episcopal Church.

For purpose of the Canons, a communicant in good standing is a communicant who for the previous year has been faithful in corporate worship, unless for good cause prevented, and has been faithful in working, praying, and giving for the spread of the Kingdom of God.

PLEASE NOTE: If your name is not on the list of Active Members Eligible to Vote January 22, please contact Membership Secretary Carol Turley at membership@trinitymidtown.org as soon as possible.

Rector's Report

The Reverend Hannah E. Atkins Romero



"With God all things are possible"

- Matthew 19:26

Dear Trinity parishioners, friends, and family,

The year 2020 has marked us forever. There was so much sorrow as the pandemic spread throughout our country and took so many lives. We closed the church to the public in March 2020 on the instructions of the Diocese and have not re-opened fully since as the metrics for health and safety that were set up initially were never reached. We completely changed the way we did ministry and liturgy. We were able to pivot and continue to serve in every area of parish life. The analysis is ongoing as we continue to live into that reality. We are working on a fuller COVID learnings report some content will be in my Annual Parish Meeting Rector's report and subsequently published on our website.

We are planning on a steady roll towards open as I write. Without being trite I want to emphasize that Trinity pulled through for each other and the community, once again. I am proud to serve such an incredible community. The massive importance of our mission as an inclusive church committed to serving Christ in each other rang loud and clear during these extraordinarily difficult and de-humanizing days. I am proud to serve this community.

Our work with the Diocese to implement a program which has been instrumental for strategic visioning in other parishes around the Diocese and nation ground to a halt as we shifted course from the year we had planned. We will take that work up again when it makes sense to do so.

Happily, we were able to call a fulltime Curate, the Rev. Luz Cabrera Montes. A Curate in the Diocese of Texas is a recent seminary graduate and newly ordained transitional deacon who begins work in the summer before their ordination to the priesthood in January. They are placed for two years in this case summer 2020- summer 2022. The Rev. Montes will be ordained a priest on February 20, 2021. She has been a joy and pleasure to work with even in these trying times.

I want to thank our dedicated staff, both stipendiary and non-stipendiary: The Rev. Canon Henry L. Atkins, Jr., The Rev. Luz Cabrera Montes, Collin Boothby, Fabian Berrios, April Sloane Hubert, Pelayo Parlade, Ken Jones, Pat Laubach, Larry Laubach, Carol Turley, Carolyn Reyes, Sam Jones, Booker Lakes, James Candler, Rosa Gutierrez, Terri Fielder, Laura Benavides, Erica Zavala, Yolanda Catalan and Kelly Mercer. All have remained healthy and safe in their service to God.

I am so grateful to all the members and officers of the vestry! I thank the officers for 2019: Amy Luke, Senior Warden; John Escoto, Junior Warden; Larry Laubach, Treasurer; Steve Lee, Assistant Treasurer; Teddy Adams, Chancellor; Dana Gannon, Assistant Chancellor; Ben Blanding, Clerk; and Jim Castro, Assistant Clerk. All these officers will continue to serve in their current capacities. I give heartfelt thanks to all the other dedicated members of the vestry especially Shelby Bradley, Carl Thompson, and Libby Tsubai as they rotate off the vestry as their terms end. God bless each one for their commitment.

This year has truly shown us the truth of the scripture quote from Matthew 19:26 that with God all things are possible.

Faithfully,

The Rev. Hannah E. Atkins Romero

Hannah E. Atkins



Curate's Report

The Rev. Luz Cabrera Montes

It has been a blessing and an honor to serve as Trinity's Curate for the past six months. Definitely not an experience that I was prepared for!

While in seminary, I tried to imagine what curacy or my first placement would be like. I thought of the qualities I needed in a community, but never did I imagine that I would get everything I prayed for and more. Trinity is a welcoming and affirming community that is diverse in too many ways to name.



You are kind, generous, resilient, and most importantly a community that loves God. Here are a few updates since July! I have met a lot of you virtually or through other small in-person gatherings through these interactions I have seen how you love your community. I have learned so much about caring and showing up from all of you even while socially distant.

As the liaison for family and outreach ministries my focus during these past few months has been to get acquainted with the different programs at Trinity. Some of this has been done by calling a few of you, joining Zoom meetings, and looking through our website. Although this has not been an easy task, you all have been so patient with me, and I thank you!

With your support, I helped organize a food donation drive for a local animal shelter and a book drive for our county's psychiatric unit. These were wonderful ways to visit with some of you while either dropping off or picking up donations.

Even in the midst of this pandemic, we continue to help our neighbors by hosting blood drives. Since September we held three blood drives and provided blood to save the lives of hundreds of people.

From a pandemic to social unrest, the year 2020 was one to remember. As we learn to live into a new normal, I am reminded of Jesus walking with those who weep. Through you, I am reminded that Jesus is always with the ninety-nine, and goes back for the one left behind. I am reminded of the importance of loving our neighbors and making room for others.

I end with my most recent favorite verse from Micah:

He has shown you, O mortal, what is good.

And what does the Lord require of you?

To act justly and to love mercy

and to walk humbly with your God.

And finally, friends, as Mother Theresa once said, "Peace begins with a smile."

¡Gracias por tanto!

Senior Warden's Report

Amy Luke



In my January 2020 report, I spoke of the vestry's 2019 work to consolidate our Vision and Goals and of the strategic planning efforts that would follow. It is an understatement to say that 2020 did not turn out like we expected! We had barely entered the season of Lent when the pandemic caused the closure of schools and businesses and caused us to move services and other activities online. Little did we know at the time that we would still be meeting virtually today.

We turned our attention to adjusting to this world of virtual services, Zoom meetings, and finding ways to continue our ministries effectively and safely. All of us have faced our own individual challenges during this time, too. Trinity adapted and persevered: we continually improved our online offerings; we continued to feed the hungry and homeless; we found ways to stay connected and care for one another and our community. We did it all with a small staff and some dedicated volunteers. Thanks to John Escoto and the Endowment Board, our building has been restored and beautified. Although our revenues decreased somewhat in 2020, many of you remained faithful in giving. We finally obtained FEMA grant money for work done after Hurricane Harvey thanks to the tireless efforts of Steve Lee and others. We were able to reduce some costs and we finished the year in a better place financially than we might have expected when the pandemic began. We ask your help in continuing to pledge and give so that 2021 can be even better.

Through it all, the Heart of Midtown has continued to beat strong!

We all look forward to the time that we can gather in person again. It is difficult to say when that will be. As I write this, we are seeing the highest rates of coronavirus cases and deaths since the beginning of the pandemic and the University of Washington IHME model currently projects nearly 170,000 more deaths by May 1. It is hard to grasp the scale of this tragedy. There is much hope, though, as vaccines become increasingly available. Those vaccines will save lives. Given the vast numbers of people who need to be vaccinated, it may take several months to get enough people vaccinated to truly return to some sense of normalcy. Masks and distancing will be part of our lives for some time to come. We will continue to track the numbers and information and make the best decisions that we can, considering Trinity's resources. I can assure you that our decisions are based in love for our community, because we want to keep you safe.

In 2021, we will return to the business of strategic planning for the future. We may not know what the next new normal will look like, but we know that Trinity is committed to living out its mission of Making God's presence real by sharing Christ's life-changing love.

Thank you all for your continued work to support Trinity's mission, for the gifts that you offer and for the love that you show to one another. It is truly a privilege to serve with you!

Peace,

Amy Luke
Senior Warden

Junior Warden's Report

John Escoto

Before 2019 came to an end, the Trinity Exterior Restoration project was kicked off!!

The restoration compromised three items of work on church property – 1) Cleaning/Repairing/Protecting of limestone, 2) Caulking and glazing of all windows (except stain glass), and 3) Gutter replacement at various location of the property. All limestone was treated with a special formulation that will minimize deterioration caused by weathering elements while strengthening the surfaces and mortar joints. Exterior lights were repaired and replaced with the help of scaffolding.



- Abbot Garden: Limestone cleaned, windows caulked/glazed, and gutters replaced
- Administration: Limestone cleaned, windows caulked/glazed, and gutters replaced
- Bell Tower: Limestone cleaned, eight louvers painted, limestone spall repairs (100+), rework of four pinnacles, and reinstallation of lightening protection
- Bishop's Garden: Replace slabs of limestone, windows caulked/glazed, and gutters replaced/ repaired
- Columbarium: Limestone cleaned and limestone spall repairs
- Holman Street: Limestone cleaned, windows caulked/glazed, gutters painted, entry way and three arches painted
- Northeast side (rear of property): Limestone cleaned, windows caulked/glazed, gutters replaced, and painted/repair roof eaves (atrium room kick-out)
- Sanctuary: Limestone cleaned

Western Specialty spent total seven months cleaning, repairing and protecting the limestone. Binswanger Glass caulked and glazed all windows and Vogler Sheetmetal replaced gutters all during this time. The attentiveness, the honesty, the craftsmanship, and the respect to the church are key values that Western displayed everyday they spent on church property. The results speak for themselves! Western Specialty went above and beyond to complete the Trinity Exterior Restoration project under budget!

We closed out 2020 projects with the completion of the replacing all the ceiling tiles in Fellowship Hall as FEMA funds from Hurricane Harvey (2017) finally came in. Many thanks to Steve Lee who has taken on the responsibility as the church liaison to FEMA. His persistence has enabled the church to finally receive all funds for Hurricane Harvey projects already completed.

Special Thank You to the Jackie Rose and the Trinity Endowment for providing the necessary capital for the Trinity Exterior Restoration project in 2020 as well as approving remaining funds from the restoration to be used for important small projects that need attention.

Lastly, Thank You to James Candler for supporting the daily maintenance at the church and assisting the property committee with projects as needed.

The Property Committee meets every 2nd Tuesday of the month to plan and prioritize activities for the church properties (Historic Church, Bering House, and Rectory). The members include Ben Blanding, Bob Davenport, Bob Dorries, Dan Cooley, Eric Beam, Jim Luke, Larry Laubach, Nick Bilski, and Tim Lawson. Meetings are open to anyone who would like to know more information about what we do.

John Escoto
Junior Warden

Organist/Choirmaster's Report

Collin Boothby

We shall sing again!

Well, it's over. For myself and so many others, 2020 was the most challenging year ever. When news broke of a super-spreader event at a choir rehearsal in Skagit Valley, Washington, choirs worldwide stopped in their tracks. March 8, 2020 was the last Sunday the Trinity Choir sang in person for worship. But what a marvelous Sunday that was! The choir presented William Byrd's Mass for 4 voices and sang Compline that evening.



Since then, the members of the choir and I have enjoyed meeting weekly via Zoom. While we sometimes discuss music, most often our discussions revolve around our world, our faith, and our hopes for the future. While already a tight-knit ensemble, one silver lining has been learning more about each other. I am blessed to be the leader of such a wonderful group of people. The volunteers of the Trinity choir bravely took on new musical projects in the time since COVID, recording an anthem and 5 hymns for our online worship services. I am grateful for Pat Emerson, Vickie Varteressian, Catherine Reed, Amy Luke, Carol Turley, Phil Turley, John Merullo, Miguel Stonecipher, and Bill Jones, who have all contributed countless hours of song, thought, prayer, and recordings – and they even put up with my bad jokes!

Trinity received the PPP loan which allowed the staff singers to be paid through the end of their contracts for the 2019-2020 year. In the summer it was a pleasure to put together another Midday Music in Midtown concert series with them, this time all virtually. In the wake of George Floyd's death, these concerts featured music by African American and black European composers. Many works of these composers are not regularly performed in the canon of standard repertoire. Showcasing them helped move them out of obscurity and was another silver lining of the year.

Unfortunately, like so many other churches, Trinity suffered financially in 2020. At the start of the new program year in September, the staff singer budget was slashed about 80%. Errin Hatter, Andy Horton, Tony Sessions, and Harrison Moore – thank you for your faithful commitment to Trinity during this challenging time.

Eliza Nicholson, who started as a staff singer at Trinity in 2018, resigned during the summer after graduating with her master's degree from University of Houston. She has moved to Dickinson, TX where she is an assistant choir director at a high school. Sasha Mitchell, our choral scholar from Houston Community College, has transferred to Sam Houston State where she is pursuing a bachelor's degree in Music Education. They were both great assets to the Trinity music program during their time here.

One of Trinity's greatest strengths is its music program – on any given Sunday you can hear music composed by great women and men of the faith from the 3rd century to yesterday. Plainsong, jazz, choral anthems, hymns, spirituals, contemplative piano, roaring organ and more all joyfully resound in praise. Having such a program requires significant fiscal support and investment.

One of the reasons I am pledging in 2021 is to continue the church’s song eternal at Trinity. If you are able, I would encourage you to do the same.

With millions of Americans already vaccinated and more doses on the way, there is a light at the end of this long, dark tunnel. With any luck, by the end of the year we will be able to gather in person once again and triumphantly sing out great hymns of the faith. Until then, I offer you a new verse to the spiritual “We Shall Overcome” to sing from your living room, kitchen, or wherever you stream the services.

We shall sing again, we shall sing again
We shall sing again, someday.
Oh, deep in my heart, I do believe
We shall sing again, someday.

Faithfully yours,

Collin Boothby
Organist/Choirmaster
Soli Deo Gloria

RACISM REVEALED

A Podcast by
Trinity Episcopal Church



Trinity Church Endowment, Inc.

Jackie Rose, President



TRINITY CHURCH HOUSTON
ANALYSIS OF ENDOWMENT ACCOUNTS
FOR THE TWELVE MONTHS ENDING December 31, 2020

	Total	Main	Rockwell
Beginning Market Value at December 31, 2019	\$ 10,598,333.20	\$ 10,270,052.87	\$ 328,280.33
Estimated Accrued Interest Per M-L Statement	\$ 28,348.79	\$ 25,617.97	\$ 2,730.82
Total Value at December 31, 2019 per M-L Statement	\$ 10,626,681.99	\$ 10,295,670.84	\$ 331,011.15
<u>Increases</u>			
Donations Received by Trinity, paid to Endowment	\$ 8,140.00	\$ 8,140.00	\$ -
Dividends & Interest	\$ 257,572.11	\$ 247,994.67	\$ 9,577.44
Unrealized Gain/Losses on Sale of Investments	\$ 800,256.74	\$ 800,231.74	\$ 25.00
Unrealized Gain/Loss in Market Value	\$ 693,069.14	\$ 682,767.89	\$ 10,301.25
Total Increases	\$ 1,759,037.99	\$ 1,739,134.30	\$ 19,903.69
<u>Decreases</u>			
Fayez Sarofim Fees	\$ (47,393.00)	\$ (46,737.00)	\$ (656.00)
M-L Service charges & annual fee	\$ (362.40)	\$ (206.20)	\$ (156.20)
Foreign Dividends Fees	\$ (3,893.13)	\$ (3,893.13)	\$ -
Unrealized Gain/Loss In Market Value	\$ -	\$ -	\$ -
Unrealized Gain/Losses on Sale of Investments	\$ -	\$ -	\$ -
Distributions to Trinity Church	\$ (211,737.69)	\$ (202,901.37)	\$ (8,836.32)
Total Decreases	\$ (263,386.22)	\$ (253,737.70)	\$ (9,648.52)
Ending Market Value at December 31, 2020	\$ 12,093,984.97	\$ 11,755,449.47	\$ 338,535.50
Estimated Accrued Interest Per M-L Statement	\$ 28,499.74	\$ 26,004.50	\$ 2,495.24
Total Value at December 31, 2020 per M-L Statement	\$ 12,122,484.71	\$ 11,781,453.97	\$ 341,030.74

Finance Report

Larry Laubach, Treasurer

Date : 01/17/2021
Time : 4:37:43 PM

Trinity Episcopal Church
Balance Sheet
December 2020

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Note: The Report Option to include Open Transactions is selected.

Accounts

Assets		
Current Assets		
Checking Accounts		
1-100100 - Operating Account	\$288,062.45	
2-100101 - Rector Discretionary Account	\$1,509.84	
Total Checking Accounts	\$289,572.29	
Other Current Assets		
1-100150 - Petty Cash	\$300.00	
Total Other Current Assets	\$300.00	
Total Current Assets		\$289,872.29
Investments		
General - Church		
1-101100 - Amegy Bank Savings	\$3,671.26	
1-101101 - Merrill Lynch Investment Account	\$211,068.11	
1-101103 - US Savings Bonds-11/1992-11/2022	\$57,468.00	
Total General - Church	\$272,207.37	
Total Investments		\$272,207.37
Accounts Receivable		
1-104100 - Church Receivables	(\$2,683.77)	
Total Accounts Receivable		(\$2,683.77)
Endowments - Perm. Restricted		
1-101120 - Trinity Endowment Fund	\$11,781,453.97	
1-101130 - Rockwell Endowment Fund	\$341,030.74	
Total Endowments - Perm. Restricted		\$12,122,484.71
Fixed Assets		\$6,157,603.61
Total Assets		\$18,839,484.21
Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
Prepaid Pledges		
1-203100 - Future Year Pre-paid Pledges	\$7,620.00	
Total Prepaid Pledges		\$7,620.00
Accounts Payable		
1-203105 - Accounts Payable	\$3,399.26	
1-203106 - Credit Card Charges	(\$73.87)	
1-203108 - SBA PPP Loan	\$55,000.00	
Total Accounts Payable		\$58,325.39
Total Liabilities		\$65,945.39
Fund Principal		
1-201120 - Trinity Endowment Fund	\$9,480,710.96	
1-201130 - Rockwell Endowment Fund	\$326,558.09	
1-299990 - Fund Principal	\$8,718,989.66	
Total Fund Principal		\$18,526,258.71
Restricted Funds		
Total Temporary Restricted	\$247,280.11	
Total Restricted Funds		\$247,280.11
Total Liabilities, Fund Principal, & Restricted Funds		\$18,839,484.21

Trinity Episcopal Church
Analysis of Revenues & Expenses - Annual Report
January to December 2020

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	YTD Bud. Remaining (Encumbered)	Annual Budget (This Year)
Revenues				
Donor Tithes and Offerings				
Pledged Income	\$78,457.30	\$445,892.84	\$6,543.16	\$452,436.00
Special Offerings	\$2,160.00	\$6,633.63	\$34,628.37	\$41,262.00
Total Donor Tithes and Offerings	<u>\$80,617.30</u>	<u>\$452,526.47</u>	<u>\$41,171.53</u>	<u>\$493,698.00</u>
Other Income	\$51,980.00	\$147,409.31	\$65,896.69	\$213,306.00
Earnings on Investments				
Church Investment Income	\$1,728.16	\$17,762.50	(\$3,677.50)	\$14,085.00
Rockwell Endowment Fund	\$2,209.08	\$8,836.32	(\$4.32)	\$8,832.00
Trinity Endowment Fund	\$50,725.35	\$202,901.37	(\$1.37)	\$202,900.00
Total Earnings on Investments	<u>\$54,662.59</u>	<u>\$229,500.19</u>	<u>(\$3,683.19)</u>	<u>\$225,817.00</u>
Total Revenues	<u><u>\$187,259.89</u></u>	<u><u>\$829,435.97</u></u>	<u><u>\$103,385.03</u></u>	<u><u>\$932,821.00</u></u>
Expenses				
Personnel				
Clergy Compensation				
Rector	\$13,522.43	\$128,223.74	(\$5,173.74)	\$123,050.00
Associate Rector	\$0.00	\$0.00	\$0.00	\$0.00
Other Clergy	\$0.00	\$600.00	\$1,900.00	\$2,500.00
Curate	\$7,529.04	\$36,653.14	\$2,574.86	\$39,228.00
Total Clergy Compensation	<u>\$21,051.47</u>	<u>\$165,476.88</u>	<u>(\$698.88)</u>	<u>\$164,778.00</u>
Lay Staff Compensation				
Lay Staff Salaries	\$3,785.40	\$61,869.10	\$15,212.90	\$77,082.00
Lay Staff Benefits	\$1,668.86	\$13,050.62	(\$1,315.62)	\$11,735.00
Lay Staff Payroll Tax Expense	\$868.68	\$12,047.79	\$4,452.21	\$16,500.00
Total Lay Staff Compensation	<u>\$6,322.94</u>	<u>\$86,967.51</u>	<u>\$18,349.49</u>	<u>\$105,317.00</u>
Other Personnel Expenses	\$0.00	\$2,721.50	\$4,000.50	\$6,722.00
Total Personnel	<u>\$27,374.41</u>	<u>\$255,165.89</u>	<u>\$21,651.11</u>	<u>\$276,817.00</u>
Christian Formation				
Adult	\$0.00	\$157.93	\$3,442.07	\$3,600.00
Children	\$0.00	\$224.85	\$1,825.15	\$2,050.00
Youth	\$0.00	\$284.92	\$3,415.08	\$3,700.00
Young Adults	\$0.00	\$31.24	\$718.76	\$750.00
Total Christian Formation	<u>\$0.00</u>	<u>\$698.94</u>	<u>\$9,401.06</u>	<u>\$10,100.00</u>
Administration				
Office Expenses	\$3,809.38	\$61,133.29	\$22,557.71	\$83,691.00
Insurance	\$0.00	\$70,817.33	(\$11,694.33)	\$59,123.00
Other Administrative Expenses	\$49.99	\$688.13	\$2,111.87	\$2,800.00
Total Administration	<u>\$3,859.37</u>	<u>\$132,638.75</u>	<u>\$12,975.25</u>	<u>\$145,614.00</u>
Building & Grounds				
Lawn/Tree Care	\$847.15	\$10,436.43	\$2,263.57	\$12,700.00
Maintance/Repairs	\$239.00	\$4,471.12	\$5,528.88	\$10,000.00
Plumbing	\$0.00	\$1,199.30	\$1,050.70	\$2,250.00
Electrical Repair	\$0.00	\$2,451.35	\$48.65	\$2,500.00
Pest Control	\$310.00	\$2,630.00	\$850.00	\$3,480.00
Cleaning Service/ Supplies	\$1,358.06	\$21,373.78	(\$2,298.78)	\$19,075.00
Carpet Cleaning	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Aircondition Service	\$1,317.00	\$12,958.57	\$8,504.43	\$21,463.00
Elevator Service	\$0.00	\$2,688.85	\$561.15	\$3,250.00
Boiler Service/Permit	\$0.00	\$1,689.05	\$210.95	\$1,900.00
Grease Removal Service	\$334.78	\$1,006.98	\$223.02	\$1,230.00
Food Dealers Permit-Not for Pr	\$0.00	\$0.00	\$210.00	\$210.00
Total Building & Grounds	<u>\$4,405.99</u>	<u>\$60,905.43</u>	<u>\$19,152.57</u>	<u>\$80,058.00</u>

Trinity Episcopal Church
Analysis of Revenues & Expenses - Annual Report
January to December 2020

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	YTD Bud. Remaining (Encumbered)	Annual Budget (This Year)
Diocesan Support	\$24,912.00	\$99,648.00	\$0.00	\$99,648.00
Parish Life				
Fellowship	\$798.99	\$5,166.79	\$8,340.21	\$13,507.00
Worship	\$740.00	\$7,771.64	\$8,414.36	\$16,186.00
Music Ministries	\$8,445.00	\$103,879.61	\$14,010.39	\$117,890.00
Pastoral Care	\$0.00	\$0.00	\$0.00	\$0.00
General Ministries/Outreach	\$6,044.73	\$76,524.04	\$29,829.96	\$106,354.00
Total Parish Life	<u>\$16,028.72</u>	<u>\$193,342.08</u>	<u>\$60,594.92</u>	<u>\$253,937.00</u>
Utilities				
Electricity	\$3,553.88	\$46,894.95	\$205.05	\$47,100.00
Natural Gas	\$218.19	\$5,242.93	\$1,257.07	\$6,500.00
Security/Fire Alarm/Permit	\$108.13	\$3,496.42	\$1,103.58	\$4,600.00
Telephone/Internet	\$1,026.38	\$9,615.71	\$1,384.29	\$11,000.00
Trash & Disposal/Permit	\$163.59	\$2,671.41	\$618.59	\$3,290.00
Water & Sewer	\$1,480.94	\$6,889.76	\$3,799.24	\$10,689.00
Total Utilities	<u>\$6,551.11</u>	<u>\$74,811.18</u>	<u>\$8,367.82</u>	<u>\$83,179.00</u>
Total Expenses	<u>\$83,131.60</u>	<u>\$817,210.27</u>	<u>\$132,142.73</u>	<u>\$949,353.00</u>
Net Total	\$104,128.29	\$12,225.70	(\$28,757.70)	(\$16,532.00)

Trinity Episcopal Church
 Summary of Restricted Accounts - Portrait
 January to December 2020

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Temporary Restricted				
Special Offerings				
1-800010 - Rector Discretionary Fund	\$6,421.91	\$5,625.95	\$9,323.28	\$2,724.58
1-800030 - Curate Discretionary Fund	\$0.00	\$1,000.00	\$50.00	\$950.00
1-800050 - Women of Trinity Fund	\$4,085.93	\$0.00	\$0.00	\$4,085.93
1-800055 - Garden Club Fund	\$5,316.49	\$0.00	\$270.63	\$5,045.86
1-800060 - Columbarium Fund	\$46,060.17	\$0.00	\$0.00	\$46,060.17
1-800065 - Library Fund	\$1,684.34	\$0.00	\$0.00	\$1,684.34
1-800072 - Prayer Book Fund	\$680.00	\$0.00	\$0.00	\$680.00
1-800076 - Altar Guild	\$2,933.00	\$1,575.00	\$812.05	\$3,695.95
1-800082 - Nursery Supplies	\$200.00	\$0.00	\$0.00	\$200.00
1-800090 - Daughters of The King	\$907.00	\$0.00	\$0.00	\$907.00
1-800095 - Misc. Directed Contributions	\$2,186.00	\$2,340.00	\$1,390.00	\$3,136.00
1-800100 - LOTS Prayer Books Fund	\$2,000.00	\$0.00	\$0.00	\$2,000.00
1-800102 - Music Fund	\$3,200.66	\$5,975.14	\$0.00	\$9,175.80
1-800105 - Prayer Shaw Ministry Fund	\$50.00	\$0.00	\$0.00	\$50.00
1-800110 - AA Good Times Group	\$37.90	\$865.52	\$838.92	\$64.50
1-800115 - Trinity Endowment Contributions	\$0.00	\$4,140.00	\$4,140.00	\$0.00
1-800118 - LOTS Breakfast/Sandwich Fund	\$0.00	\$8,256.95	\$8,256.95	\$0.00
1-800119 - Acolyte Fund	\$2,171.17	\$0.00	\$612.70	\$1,558.47
1-800121 - Youth Mission Trips	\$2,905.46	\$0.00	\$0.00	\$2,905.46
1-800124 - Organ Restoration	\$2,919.00	\$0.00	\$0.00	\$2,919.00
1-800125 - Young Adults-Campus Ministry Grant	\$950.00	\$0.00	\$0.00	\$950.00
1-800127 - Strategic Mission Grant	\$5,000.00	\$15,000.00	\$5,000.00	\$15,000.00
1-800128 - Jazz VIP Dinner Tickets	\$500.00	\$0.00	\$500.00	\$0.00
Total Special Offerings	\$90,209.03	\$44,778.56	\$31,194.53	\$103,793.06
Reserve & Building Funds				
1-800200 - Improvement/Budget	\$16,151.33	\$122,703.96	\$27,830.00	\$111,025.29
1-800206 - Bering House Restoration	\$32,461.76	\$0.00	\$0.00	\$32,461.76
Total Reserve & Building Funds	\$48,613.09	\$122,703.96	\$27,830.00	\$143,487.05
Total Temporary Restricted	\$138,822.12	\$167,482.52	\$59,024.53	\$247,280.11

Ministry Head Contact Information

<u>Ministry</u>	<u>Leader</u>	<u>Email</u>
Acolyte	John Cloud	jcloud@swbell.net
Altar Guild	Mark Goza	markgoza@gmail.com
Animal Blessing	Joanne Starbuck	jtstarbuck@sbcglobal.net
Archives Ministry	Shelby Bradley	honeydawa54@gmail.com
Artists of Trinity	Gayle Davies-Cooley	archives@trinitymidtown.org
Bishop Sterling Society	Debra Desaulniers	debrades55@gmail.com
Breakfast and Belief	Marilyn Dorries	rmdorries@aol.com
Caregiver Support Group	The Rev. Hannah E. Atkins Romero	rector@trinitymidtown.org
Catechesis of the Good Shepherd	The Rev. Hannah E. Atkins Romero	rector@trinitymidtown.org
Coffee Hour	The Rev. Luz Cabrera Montes	curate@trinitymdtown.org
Communications	Emma Treadwell	treadwellemma@yahoo.com
Connections	Collin Boothby	connections@trinitymidtown.org
ECC Tweens	Collin Boothby	connections@trinitymidtown.org
Emergency Aid Coalition	The Rev. Luz Cabrera Montes	curate@trinitymidtown.org
Evening Prayer	Mary Johns	mkjohns@wt.net
Flower Ministry	Theresa McClellan	mysteresa@sbcglobal.net
Foundation Cristosal	Joanne Starbuck	jtstarbuck@sbcglobal.net
Funeral Ministry	Elmer Romero	elmerosalva@mac.com
Garden Club	Mary Cloud	mhcloud@swbell.net
Greeters	Sylvia Drew	trymahjong@yahoo.com
	Tony Huffman	tonyhuffman@sbcglobal.net
	Paul Bower (12:30 pm)	bowerp2003@yahoo.com
	Pam Lawson (Online greeter)	pamela-lawson@hotmail.com
	Dana Gannon (10:30 am)	danagannon@gmail.com
	John Merullo (Online greeter)	rockhopperlad@gmail.com
	Robert Snellgrove (8:00 am)	robertsnellgrove@msn.com
Grief Support Group	The Rev. Hannah E. Atkins Romero	rector@trinitymidtown.org
Healing Ministry	Mike Laster	mlaster@wba-law.com
	Erma DeWispelaere	eldewisp@gmail.com
Hospitality Ministry	Judith Edgar	jcdgar1946@yahoo.com
Hospitality Apartments	Joanne Starbuck	jtstarbuck@sbcglobal.net
Jazz Festival	Ann McCoy	ann.mccoy@att.net
Lay Ministers	Christine Oramasionwu	chrorams@gmail.com
	Paul Bower (12:30 pm)	Bowerp2003@yahoo.com
	Pat Laubach (8:00/10:30)	volunteer@trinitymidtown.org
	Savannah Dorsett	smdorsett16@gmail.com
Library	Ann McCoy	ann.mccoy@att.net
Lord of the Streets Cook Team	Bob and Linda Davenport	lidadavenport421@yahoo.com
Lord of the Streets Ministers	Pat Laubach	volunteer@trinitymidtown.org
Newcomers	Pat Laubach	volunteer@trinitymidtown.org
Office Volunteer Ministry	Pat Laubach	volunteer@trinitymidtown.org
Parenting with Grace	Sarah Frazier	frazier_sarah@hotmail.com
Parish Life Breakfast	James Candler	jccandler450@yahoo.com
Parish Magazine	Mark Goza	markgoza@gmail.com

<u>Ministry</u>	<u>Leader</u>	<u>Email</u>
Pastoral Care Team	The Rev. Hannah E. Atkins Romero	rector@trinitymidtown.org
Peace Cranes	Libby Tsubai	tsubaic@yahoo.com
Photography	Elmer Romero	elmeerosalva@mac.com
Prayer Chain	Norma Cooper	normajcoop@aol.com
Property Committee	John Escoto	jiescotojr@gmail.com
Sandwich Makers	Erma DeWispelaere	eldewisp@gmail.com
	Bob Dorries	rmdorries@aol.com
Sound Operators	Vic Powell	audiocosultants@sbcglobal.net
Stewardship	The Rev. Hannah E. Atkins Romero	rector@trinitymidtown.org
Trinity Choir	Collin Boothby	music@trinitymidtown.org
Trinity Endowment	Jackie Rose	jackierose001@gmail.com
Trinity Jazz Ensemble	April Sloan Hubert	aprildst8@icloud.com
	Pelayo Parlade	pparlade@hotmail.com
Trinity Vestry	Amy Luke	abluke@hotmail.com
Ushers	Carl Thompson	Carl@thompsonconstructionlaw.com
Verger Ministry	Alex Bruton	alex.bruton2326@gmail.com
Wedding Ministry	Tony Huffman	tonyhuffman@sbcglobal.net
Weekly Window	Collin Boothby	conections@trinitymidtown.org
Wellness Open Houses	Saba Khonsari Blanding	sabakhonsari@hotmail.com
Women's Circle	Sarah Flick	sarahflick2009@gmail.com
Young Professionals	Jim Castro	jim.castro@gmail.com
Youth Ministry	Fabian Berrios	youth@trinitymidtown.org

MEMORIAL TO THOSE WHO HAVE DIED
NECROLOGY REPORT

The following is a list of those persons deceased during 2020 that were members and friends of Trinity Episcopal Church:

Elsa Avilies
Jack Beam
Lise Beard
Elijah E. Bearden
Randy Biegert
Doug Breitenbach
Ruth Brown
Juan Castillo
Mary Lou Wynn Cumby
Wendell Deason
Deanne Fagert
Donovan Floyd
The Reverend Martha Frances
Robert Neal Garner
Florence Wakefield Gilkes
Willia Green
Suyapa Grell
Sam Grimes
Desmond Guinness
Right Reverend Barbara Harris
Bobby Howard
Kevin Jones
Emmanuel Jordan

Bob Kirby
Joy Kittrell
Tommy Lakes
Jamie Lee Landry
Richard Lathrop
Theresa Lee
Scott Peavy
Doyle Perkinson
Hayde Poggi
John Prine
Joseph Homer Rainman
Dave Reed
Annie L. Riley
Kathy Robinson
Gerald David Scallan
Ronnie Scott
Jimmy Inez Sessions
David Silverma
Bill Snellgrove
Tom Stelljes
James Todd
Ann van Zutphen
The Reverend Phillip Wheaton

STAFF CONTACT INFORMATION

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The Reverend Luz Cabrera Montes, *Curate*
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The Reverend Canon Dr. Henry Atkins,
Theologian in Residence
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Collin Boothby, *Organist and Choirmaster*
Associate for Connections Ministries
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Music@TrinityMidtown.org
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April Sloan-Hubert, *Co-Director*
Pelayo Parlade, *Co-Director*
of the Trinity Jazz Ensemble
apildst82@icloud.com

Fabian Berrios, *Youth Ministry Assistant*
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VOLUNTEER STAFF CONTACT INFORMATION

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